



**DEPARTMENT OF NATURAL RESOURCES  
HOUSE BILL NO. 2006**

		<u>FY 2024 FINAL</u>	<u>FY 2025 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<b><u>Budget</u></b>	General Revenue	\$ 157,216,979	\$ 80,695,261	\$ (76,521,718)	(48.7%)
	Federal	190,220,827	200,224,720	10,003,893	5.3%
	Other	785,589,848	690,107,184	(95,482,664)	(12.2%)
	Total	<u>\$1,133,027,654</u>	<u>\$ 971,027,165</u>	<u>\$ (162,000,489)</u>	<u>(14.3%)</u>
<b><u>FTE</u></b>	General Revenue	132.25	190.20	57.95	43.8%
	Federal	355.36	325.41	(29.95)	(8.4%)
	Other	1,226.04	1,198.04	(28.00)	(2.3%)
	Total	<u>1,713.65</u>	<u>1,713.65</u>	<u>0.00</u>	<u>0.0%</u>

**Fiscal Year 2025 appropriations include funds for the following items:**

- \$8,082,972 federal funds for cleanup of abandoned gas and oil wells.
- \$5,000,000 to continue the Missouri River Flood Risk Studies with the United States Army Corps of Engineers.
- \$5,000,000 for utility and water projects and upgrades in Fredericktown.
- \$1,400,000 transfer for flood risk and resiliency planning.
- \$1,389,560 federal funds for a State-Based Home Energy Efficiency Contractor Training Grant Program.
- \$1,000,000 Soil and Water Sales Tax Fund for Soil and Water Conservation Districts' salaries and benefits.
- \$1,000,000 for water infrastructure improvements in Belle.
- \$958,632 to pay for the state's obligation for the Superfund cleanup of contaminated sites.
- \$850,000 for a wastewater project in Bismarck.
- \$637,263 other funds to support continued operations of the Missouri State Parks system.
- \$600,000 federal funds to implement a soil nutrient loss reduction program and address soil erosion and water quality impacts on agricultural land.
- \$500,000 for a water and sewer extension project in Desloge.
- \$500,000 State Park Sales Tax for construction of a sanitary station in Van Meter State Park.

**Vetoes in HB 2006 include:**

- (\$3,400,000) one-time funding for a water infrastructure project in Pike County.
- (\$1,000,000) one-time funding for sewer infrastructure improvements for a nursing care facility in Clarence.

- (\$502,000) Historical Preservation Revolving Fund for a historical society organization managing a cemetery, museum, and facilities in Lone Jack.
- (\$470,821) for a water and sewer extension project in Desloge.
- (\$350,000) for a watershed and stormwater management project in Wildwood.

**Fiscal Year 2025 appropriations include reductions from the Fiscal Year 2024 core appropriation levels for the following items:**

- (\$98,542,317) federal and other funds core reduction from the Fiscal Year 2024 appropriation level, including:
  - (\$97,806,317) Water & Wastewater Loan Fund for water and wastewater loans.
  - (\$502,000) Historic Preservation Revolving Fund for historical preservation grants.
  - (\$109,000) federal and other funds for Environmental Quality Programs.
  - (\$75,000) Soil and Water Sales Tax Fund for no till drill grants.
  - (\$50,000) Hazardous Waste Fund for Hazardous Substances Analysis and Emergency response.
- (\$94,891,408) core reduction for one-time expenditures, including (\$93,479,710) general revenue.

*Federal Budget Stabilization funding is dependent upon available revenues.*



**DEPARTMENT OF AGRICULTURE  
HOUSE BILL NO. 2006**

		<u>FY 2024 FINAL</u>	<u>FY 2025 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<b><u>Budget</u></b>	General Revenue	\$ 84,156,179	\$ 28,214,225	\$ (55,941,954)	(66.5%)
	Federal	8,338,750	11,531,641	3,192,891	38.3%
	Other	30,056,630	30,724,637	668,007	2.2%
	Total	<u>\$ 122,551,559</u>	<u>\$ 70,470,503</u>	<u>\$ (52,081,056)</u>	<u>(42.5%)</u>
<b><u>FTE</u></b>	General Revenue	94.77	96.77	2.00	2.1%
	Federal	48.26	49.26	1.00	2.1%
	Other	<u>333.73</u>	<u>333.73</u>	<u>0.00</u>	<u>0.0%</u>
	Total	<u>476.76</u>	<u>479.76</u>	<u>3.00</u>	<u>0.6%</u>

**Fiscal Year 2025 appropriations include funds for the following items:**

- \$10,000,000 for a new meat laboratory at the University of Missouri.
- \$3,000,000 for the construction and renovation of Eckles Hall at the University of Missouri to accommodate the Missouri Wine and Grape Institute Research Center and Viticulture Facility.
- \$2,035,053 federal funds and one staff for Resilient Food System Infrastructure Grants.
- \$1,000,000 federal funds for control and management of infectious animal disease outbreaks.
- \$1,000,000 federal funds for the University of Missouri’s Regenerative Agriculture for a three-year algae research project.
- \$500,000 for a non-profit organization to produce and distribute free organic vegetables to food desert areas in Kansas City.
- \$418,600 Division inflationary increases, including:
  - \$150,000 State Fair Fee Fund to support shortfalls for the Missouri State Fair.
  - \$112,000 Petroleum Inspection Fund to support shortfalls in the Weights and Measures and Consumer Protection Programs.
  - \$96,600 to support shortfalls in the Animal Health programs.
  - \$40,000 Missouri Land Survey Fund to support shortfalls in the Missouri Land Survey Program.
  - \$20,000 Agriculture Protection Fund to support shortfalls in the Grain Regulatory Services Program.
- \$325,000 to support shortfalls in the Meat and Poultry Protection Program.
- \$250,000 for construction of a Springfield farmer’s market.
- \$250,000 for a study to revamp Missouri’s dairy industry.

- \$244,000 to a non-profit membership organization to develop community garden spaces in Kansas City.
- \$182,111 and two staff for enforcement of foreign ownership and investment of Missouri farmland.
- \$120,000 Lottery Proceeds Fund for student loans to large animal veterinary students.

**Vetoes in HB 2006 include:**

- (\$2,500,000) Budget Stabilization Fund for a grant for the purpose of advancing agronomic and soybean breeding research.
- (\$600,000) Agriculture Protection Fund for remodel and equipment for the Feed Control Laboratory.
- (\$498,946) Agriculture Protection Fund and (four) staff for expansion of the Meat and Poultry Protection Program.
- (\$152,816) and (two) staff for increased cattle barn sales reporting.
- (\$100,000) for a non-profit organization to produce and distribute free organic vegetables to seniors, veterans, and low-income families.
- (\$50,000) for an urban agricultural educational development program in Kansas City.
- (\$50,000) for a youth agricultural entrepreneurship program in Kansas City.

**Fiscal Year 2025 appropriations include reductions from the Fiscal Year 2024 core appropriation levels for the following items:**

- (\$72,275,239) core reduction for one-time expenditures, including (\$70,832,094) general revenue; including, but not limited to:
  - (\$43,000,000) for the Veterinary Medical Diagnostic Laboratory at the University of Missouri - Columbia. This item is being reappropriated in HB 2017.
  - (\$25,000,000) for a new Meat Laboratory at the University of Missouri - Columbia. This item is being reappropriated in HB 2017.
  - (\$1,000,000) for an agriculture education program.
  - (\$1,000,000) for a beef registry and database platform.
  - (\$905,845) federal funds for depopulation and disposal equipment for control of infectious animal disease outbreaks.
  - (\$250,000) for an urban agriculture education program.
  - (\$250,000) for a youth agriculture entrepreneurship program.
  - (\$250,000) for the Dairy Industry Revitalization study.
  - (\$210,300) Petroleum Inspection Fund for vehicle replacements within the Weights and Measures and Consumer Protection Programs.
  - (\$207,000) Agriculture Protection Fund for feed lab equipment replacements.
  - (\$120,000) Grain Inspection Fee Fund for Grain Inspection and Warehousing vehicle replacements.
  - (\$52,394) for the Division of Weights, Measures and Consumer Protection.
  - (\$29,700) for Animal Health Administration.



**DEPARTMENT OF CONSERVATION  
HOUSE BILL NO. 2006**

		<u>FY 2024 FINAL</u>	<u>FY 2025 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<b><u>Budget</u></b>	General Revenue	\$ 0	\$ 0	\$ 0	0.0%
	Federal	0	0	0	0.0%
	Other	<u>217,148,032</u>	<u>214,789,816</u>	<u>(2,358,216)</u>	<u>(1.1%)</u>
	Total	<u>\$ 217,148,032</u>	<u>\$ 214,789,816</u>	<u>\$ (2,358,216)</u>	<u>(1.1%)</u>
<b><u>FTE</u></b>	General Revenue	0.00	0.00	0.00	0.0%
	Federal	0.00	0.00	0.00	0.0%
	Other	<u>1,822.51</u>	<u>1,791.81</u>	<u>(30.70)</u>	<u>(1.7%)</u>
	Total	<u>1,822.51</u>	<u>1,791.81</u>	<u>(30.70)</u>	<u>(1.7%)</u>

**Fiscal Year 2025 appropriations include funds for the following items:**

- \$15,426,600 Conservation Commission Fund for Commission-approved increases; including, but not limited to:
  - \$2,209,500 Conservation Commission Fund for fleet vehicle maintenance and fuel.
  - \$2,194,500 Conservation Commission Fund for fleet vehicle replacements.
  - \$1,450,000 Conservation Commission Fund for customer experience improvements.
  - \$1,425,000 Conservation Commission Fund for a multi-state partnership for glade and grassland restoration and management.
  - \$1,420,000 Conservation Commission Fund for various information technology upgrades.
  - \$1,378,000 Conservation Commission Fund for capital improvement planning and management.
  - \$1,200,000 Conservation Commission Fund for additional equipment and supplies to combat feral hogs.
  - \$626,600 Conservation Commission Fund for increased costs associated with education and communication services.
  - \$471,000 Conservation Commission Fund for Chronic Wasting Disease research, testing, and monitoring.
  - \$427,500 Conservation Commission Fund for staff training programs.
  - \$269,000 Conservation Commission Fund for wetland and stream community research and monitoring.
  - \$250,000 Conservation Commission Fund for habitat restoration for turkey, quail, grassland birds, and pollinating insects.

- \$245,000 Conservation Commission Fund for increased costs associated with the permitting system.
- \$100,000 Conservation Commission Fund for increased Share the Harvest processor costs.
- \$60,500 Conservation Commission Fund to expand the Forestry Intern Program.
- \$637,479 Conservation Commission Fund and five staff for private land conservation efforts.

**Fiscal Year 2025 appropriations include reductions from the Fiscal Year 2024 core appropriation levels for the following items:**

- (\$7,784,000) core reduction for one-time expenditures; including, but not limited to:
  - (\$3,642,000) Conservation Commission Fund for customer experience and employee engagement program improvements.
  - (\$1,726,000) Conservation Commission Fund for increased costs associated with habitat management operations.
  - (\$1,704,000) Conservation Commission Fund for fleet vehicle replacements.
  - (\$712,000) Conservation Commission Fund for increased costs associated with maintaining recreation conservation areas.
- (\$13,713,001) Conservation Commission Fund and (35.7) staff core reduction from the Fiscal Year 2024 appropriation level; including, but not limited to:
  - (\$13,713,000) Conservation Commission Fund and (35.7) staff for the Recovering America's Wildlife Act.