



**DEPARTMENT OF PUBLIC SAFETY
HOUSE BILL NO. 2008**

		<u>FY 2024 FINAL</u>	<u>FY 2025 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 131,602,815	\$ 135,621,084	\$ 4,018,269	3.1%
	Federal	576,296,115	566,234,737	(10,061,378)	(1.7%)
	Other	552,204,573	565,324,147	13,119,574	2.4%
	Total	<u>\$ 1,260,103,503</u>	<u>\$ 1,267,179,968</u>	<u>\$ 7,076,465</u>	0.6%
<u>FTE</u>	General Revenue	441.21	444.21	3.00	0.7%
	Federal	115.46	115.46	0.00	0.0%
	Other	<u>4,033.13</u>	<u>4,043.13</u>	<u>10.00</u>	0.2%
	Total	<u>4,589.80</u>	<u>4,602.80</u>	<u>13.00</u>	0.3%

Fiscal Year 2025 appropriations include funds for the following items:

- Support for Missouri’s military veterans:
 - \$12,000,000 to support state veterans’ homes to ensure fund solvency, including \$4,180,354 general revenue.
 - \$8,817,458 Veterans’ Homes Fund to support staff at state veterans’ homes.
 - \$1,553,000 for a transitional housing assistance program for unhoused veterans, including \$1,500,000 general revenue.
 - \$300,000 Veterans Commission Capital Improvement Trust Fund to contract cemetery grounds maintenance.
- \$8,000,000 for renovations, maintenance, and repairs for the World War I Memorial in Kansas City.
- \$4,750,000 Opioid Treatment and Recovery Fund for the firefighter critical illness fund to support insurance costs for local firefighters.
- \$4,265,833 for fringe benefit increases for the Highway Patrol, including \$487,742 general revenue.
- \$2,553,164 State Highways and Transportation Department Fund and eight staff for facilities maintenance.
- \$2,136,281 for specialized Highway Patrol vehicles and watercraft, including \$114,540 general revenue.
- \$2,000,000 for a public safety training facility in Greene County.
- \$1,500,000 State Highways and Transportation Department Fund to support law enforcement and first responder interoperable communication networks.
- \$1,500,000 for the DNA testing of unidentified human remains to solve cold cases.

- \$1,407,129 State Emergency Management Agency Federal Fund for training, travel, and equipment of Medical Reserve Corps of Missouri volunteers.
- \$1,119,250 for Missouri Task Force 1 disaster response equipment and training.
- \$1,000,000 to rebuild a fire station in Eminence.

Vetoes in HB 2008 (Department of Public Safety) include:

- (\$3,500,000) for pre-conviction notification software to provide crime victims with relevant law enforcement case information
- (\$2,500,000) for firearm detection software in schools.
- (\$1,000,000) for a fire station in the City of Eminence.
- (\$1,000,000) Budget Stabilization Fund for a nonprofit homeless shelter for veterans in Boone County.
- (\$250,000) for a minority police officer recruitment and retention program in the City of St. Louis.
- (\$300,000) Budget Stabilization Fund for a cybercrime task force in Jasper County.
- (\$230,000) Boiler and Pressure Vessel Safety Fund for boiler inspectors.
- (\$100,000) Budget Stabilization Fund for an integrated healthcare and community paramedic program in Raytown.
- (\$50,000) for a speed limit enforcement device in Raytown.
- (\$1) Crime Victims Compensation Fund for a victim notification system.

Fiscal Year 2025 appropriations include reductions from the Fiscal Year 2024 core appropriation levels for the following items:

- (\$46,285,568) core reduction for one-time expenditures, including (\$26,370,474) general revenue.
- (\$16,542,500) core reduction from the Fiscal Year 2024 appropriation level, including (\$43,687) general revenue; including, but not limited to:
 - (\$11,548,912) Coronavirus Emergency Supplemental Fund due to program expiration.
 - (\$2,200,000) Deputy Sheriff Salary Supplementation Fund for unused appropriation authority in the Missouri Sheriff Methamphetamine Relief Taskforce program.
 - (\$1,400,000) Crime Victims Compensation Fund to add program language.
 - (\$1,119,901) Budget Stabilization Fund for Local Government Safety Planning and Water Safety programs due to Fiscal Year 2023 expenditures.

Federal Budget Stabilization funding is dependent upon available revenues.



**DEPARTMENT OF NATIONAL GUARD
HOUSE BILL NO. 2008**

		<u>FY 2024 FINAL</u>	<u>FY 2025 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 8,880,215	\$ 12,137,570	\$ 3,257,355	36.7%
	Federal	36,631,475	37,380,301	748,826	2.0%
	Other	6,442,788	6,500,629	57,841	0.9%
	Total	\$ 51,954,478	\$ 56,018,500	\$ 4,064,022	7.8%
<u>FTE</u>	General Revenue	81.61	81.61	0.00	0.0%
	Federal	384.12	386.12	2.00	0.5%
	Other	45.32	45.32	0.00	0.0%
	Total	511.05	513.05	2.00	0.4%

Fiscal Year 2025 appropriations include funds for the following items:

- \$2,000,000 for operations at the US-Mexico border.
- \$1,000,000 for the National Guard tuition reimbursement program.
- \$145,000 for utility expenses at readiness centers across the state.
- \$121,650 Adjutant General Federal Fund and two staff for the Aviation Classification and Repair Depot.
- \$35,000 to support the Museum of Military History at the Ike Skelton Training Site.
- \$24,500 for interoperable radios for the Civil Air Patrol.
- \$8,000 for employee hazard testing at the Aviation Classification Repair Activity Depot.

Vetoes in HB 2008 (Department of National Guard) include:

- (\$6,000,000) for operations at the US-Mexico border.
- (\$500,000) for a suicide prevention application for the National Guard.

Fiscal Year 2025 appropriations include reductions from the Fiscal Year 2024 core appropriation levels for the following items:

- (\$67,015) core reduction from the Fiscal Year 2024 appropriation level.