



**CAPITAL IMPROVEMENTS – MAINTENANCE AND REPAIR
HOUSE BILL NO. 2018**

	<u>FY 2025 FINAL</u>
General Revenue	\$ 122,765,464
Federal	108,265,247
Other	<u>349,752,392</u>
Total	\$ 580,783,103

Fiscal Year 2025 appropriations include funds for the following items:

- \$154,000,000 Conservation Commission Fund for the Department of Conservation for statewide improvements and repairs to state conservation areas, including but not limited to: stream and lake site acquisition and development; improvements to buildings, roads, hatcheries, and other structures; and soil conservation and erosion control.
- \$119,698,597 for emergency requirements, operational maintenance and repair, bond payments, critical maintenance and repair, and unexpected maintenance and repair projects that occur statewide throughout the fiscal year, including \$119,251,506 for the constitutionally required transfer to the Facilities Maintenance Reserve Fund.
- \$94,042,687 federal funds for National Guard facilities maintenance and repair including, but not limited to, repairs and renovations at readiness centers, maintenance shops, aviation facilities, and training sites statewide.
- \$78,227,060 State Highways and Transportation Department Fund for Missouri State Highway Patrol facilities maintenance and repair statewide including, but not limited to: parking lot and other paving work; heating, ventilation, and air conditioning system replacements; lighting upgrades; and the replacement of emergency generators.
- \$70,538,120 federal and other funds for Missouri State Parks for statewide capital improvements and historic preservation projects for the state park system, including but not limited to: interpretive exhibits; land acquisitions; water and wastewater improvements; catastrophic contingency responses; repairs to roadways, bridges, parking areas, campgrounds, and trails; renovation of cabins; replacement of playgrounds; and preservation of historic properties.
- \$47,869,216 Veterans' Commission Capital Improvement Trust Fund for the Missouri Veterans' Commission for maintenance, renovations, upgrades, and construction at veterans' homes and facilities statewide.