



**CAPITAL IMPROVEMENTS – CONSTRUCTION/RENOVATION
HOUSE BILL NO. 2019**

	<u>FY 2025 FINAL</u>
General Revenue	\$ 5,190,525
Federal	59,763,000
Other	<u>56,642,858</u>
Total	\$ 121,596,383

Fiscal Year 2025 appropriations include funds for the following items:

- \$63,790,525 for design, construction, and acquisition of expansions and new National Guard buildings statewide, including \$5,190,525 general revenue.
- \$45,750,000 Conservation Commission Fund for new construction within statewide conservation areas including but not limited to: stream and lake site acquisition and development; improvements to buildings, roads, hatcheries, and other structures; and soil conservation and erosion control.
- \$9,500,000 Park Sales Tax Fund for statewide construction and improvements for the state park system, including but not limited to: new construction to enhance facilities and services, new construction of exhibits, and land acquisition.
- \$1,392,858 Agriculture Protection Fund for maintenance, repair, renovation, and construction at buildings statewide.
- \$250,000 Budget Stabilization Fund for a veterinary technician program at Crowder College.
- \$250,000 Budget Stabilization Fund for a veterinary technician program at Jefferson Community College.
- \$250,000 Budget Stabilization Fund for a veterinary technician program at Moberly Area Community College.
- \$215,500 Budget Stabilization Fund for a veterinary technician program at Mineral Area Community College.
- \$197,500 Budget Stabilization Fund for a veterinary technician program at Metropolitan Community College.

Vetoes in HB 2019 include:

- (\$12,553,485) federal and other funds for purchase of 1,800 or more contiguous acres in McDonald County to establish a state park.
- (\$2,000,000) Budget Stabilization Fund for a building to be converted to a gospel music hall of fame, art museum, and research center.
- (\$150,000) Budget Stabilization Fund for repairs and renovations of the operating facility of an organization dedicated to educational enrichment, tutoring, and support in the areas of science, technology, engineering, and math serving underserved and low-income students in Kansas City.