



**AMERICAN RESCUE PLAN ACT
HOUSE BILL NO. 2020**

		<u>FY 2024 FINAL</u>	<u>FY 2025 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 328,530,843	\$ 599,102,817	\$ 270,571,974	82.4%
	Federal	2,926,963,368	2,698,286,806	(228,676,562)	(7.8%)
	Other	12,000,000	12,067,808	67,808	0.6%
	Total	<u>\$ 3,267,494,211</u>	<u>\$ 3,309,457,431</u>	<u>\$ 41,963,220</u>	1.3%
<u>FTE</u>	General Revenue	0.00	0.00	0.00	0.0%
	Federal	151.00	151.00	0.00	0.0%
	Other	0.00	0.00	0.00	0.0%
	Total	<u>151.00</u>	<u>151.00</u>	<u>0.00</u>	0.0%

Fiscal Year 2025 appropriations include funds for the following items:

- \$314,688,541 for public higher education institutions' top/most transformational capital improvement projects.
- \$150,000,000 federal stimulus funds for the foundation formula to supplement state funded aid as needed.
- \$50,000,000 Budget Stabilization Fund for a regional law enforcement training center in St. Louis County.
- \$30,000,000 Budget Stabilization Fund for planning, design, construction, and repair of I-35, I-29, and U.S. 169 in Clay, Jackson, and Platte counties.
- \$20,000,000 for the University of Missouri's Radioisotope Science Center.
- \$15,000,000 Budget Stabilization Fund to State Technical College for expansion of their heavy equipment trade program.
- \$15,000,000 federal stimulus funds for the Alliance for Healthcare Education.
- \$15,000,000 Budget Stabilization Fund for a nonprofit corporation focused on greater downtown community development established by a membership organization representing business, nonprofit organizations, and other investors for the purpose of planning, designing, and constructing a park over I-670 in Kansas City.
- \$14,552,909 federal stimulus funds for transfer to the Facilities Maintenance Reserve Fund.
- \$11,000,000 Budget Stabilization Fund for grants to local emergency services boards to implement caller location services and improve 911 emergency response.
- \$11,000,000 Budget Stabilization Fund for renovations and improvements to the Victory Mission campus in Springfield.
- \$9,500,000 for the construction of a new inpatient children's acute psychiatric hospital in St. Louis County.

- \$9,500,000 federal stimulus funds for EMS first responder grants.
- \$7,000,000 federal stimulus funds for the construction of a new building for the Northland Career Center to provide advanced workforce development.
- \$7,000,000 Budget Stabilization Fund to construct a natural gas pipeline in St. Francois County.
- \$6,200,000 Budget Stabilization Fund for improvements to historic Highway 76 in Branson.
- \$6,000,000 federal stimulus funds for grants to rural, small urban, and urban areas to support transportation for seniors and individuals with disabilities.
- \$5,000,000 for street and sidewalk maintenance and improvements for the Great River Greenways in the St. Louis region.
- \$4,000,000 federal stimulus funds for grants to increase the distribution and use of biofuels.
- \$3,500,000 Budget Stabilization Fund for a memorial to veterans in Perry County.
- \$3,000,000 Budget Stabilization Fund for expansion of a Special Olympics facility in Cole County.
- \$3,000,000 for an early childhood education program in Polk County.
- \$2,500,000 Budget Stabilization Fund for improvements at an adult day care facility in Joplin.
- \$2,500,000 Budget Stabilization Fund for a daycare for public safety workers in Boone County.
- \$2,115,000 federal funds for maintenance equipment for the veteran cemeteries.
- \$2,000,000 Budget Stabilization Fund for the planning, design, and construction of a parking garage in Jefferson City as part of a larger downtown convention center project.
- \$2,000,000 for implementation of a Department of Commerce and Insurance e-Licensing system.
- \$2,000,000 Budget Stabilization Fund for the Jordan Valley Springfield PACE campus.
- \$2,000,000 Budget Stabilization Fund for the planning, design, and construction of a community facility in Cabool.
- \$1,500,000 for a joint emergency operations facility in Lee's Summit.
- \$1,500,000 federal stimulus funds for the Columbia Volunteer Action Agency's Opportunity Campus.
- \$1,250,000 Budget Stabilization Fund for the Missouri Delta Medical Center computed tomography scan lab.
- \$1,122,000 federal stimulus funds for fleet expansion and replacement vehicles for the Department of Social Services vehicle fleet.
- \$1,090,000 federal stimulus funds for equipment for the Highway Patrol crime lab.
- \$1,000,000 Budget Stabilization Fund for improvements to Four Rivers Community Health Center in Dent County.
- \$1,000,000 Budget Stabilization Fund to purchase and renovate a new headquarters for the Foster and Adoptive Care Coalition.
- \$1,000,000 Budget Stabilization Fund for the Boys and Girls Club in Sedalia.
- \$1,000,000 Budget Stabilization Fund for the Police Foundation of Kansas City.
- \$1,000,000 for Mission: St. Louis.
- \$1,000,000 for an entertainment district working towards stimulating the growth, community spirit and entertainment of the district in Kansas City.

Veto in HB 2020 (ARPA) include:

- (\$23,000,000) Budget Stabilization Fund for planning, design, construction, and repair of I-35, I-29, and US 169 in Clay, Jackson, and Platte counties.
- (\$15,000,000) Budget Stabilization Fund for a nonprofit corporation focused on greater downtown community development established by a membership organization representing business, nonprofit organizations, and other investors for the purpose of planning, designing, and constructing a park over I-670 in Kansas City.
- (\$11,000,000) federal stimulus funds for a redevelopment project for Haarig Commercial Historic District in Cape Girardeau.
- (\$10,000,000) federal stimulus funds for construction of an engineering building at the University of Missouri – St. Louis.
- (\$10,000,000) Budget Stabilization Fund for Three Rivers Community College for construction of a dormitory.
- (\$10,000,000) Budget Stabilization Fund for water and wastewater infrastructure projects in the Maryland Park Lake District.
- (\$8,000,000) Budget Stabilization Fund for a regional police training facility in O’Fallon.
- (\$8,000,000) Budget Stabilization Fund for the planning, design, and construction of a parking garage in Jefferson City as part of a larger downtown convention center project.
- (\$7,000,000) Budget Stabilization Fund for improvements to the Lambert International Airport in St. Louis.
- (\$6,000,000) Budget Stabilization Fund for redevelopment of a site in Boone County, including the demolition of current structures, into a youth sports complex.
- (\$5,000,000) Budget Stabilization Fund for the planning, design, and construction of a cultural center in West Plains.
- (\$5,000,000) Budget Stabilization Fund for renovation, development, and expansion of facilities for youth participation in sports program in Springfield.
- (\$5,000,000) Budget Stabilization Fund for repairs and restoration to the Starlight Theater in Kansas City.
- (\$5,000,000) for street and sidewalk maintenance and improvements for the Great River Greenways in the St. Louis region.
- (\$4,000,000) federal stimulus funds for demolition of abandoned properties in Kinloch.
- (\$3,500,000) Budget Stabilization Fund for a justice center in Perry County.
- (\$3,500,000) for a livestock show and exhibition building at the Camden County Fairgrounds.
- (\$3,000,000) Budget Stabilization Fund for construction of a facility in Kansas City that will serve as a hub for employment services.
- (\$3,000,000) Budget Stabilization Fund For the planning, design, and construction of a business park in a city in St. Louis County.
- (\$3,000,000) Budget Stabilization Fund to expand the Lucile H. Bluford Branch of the Kansas City Public Library.
- (\$2,500,000) federal stimulus funds for stormwater mitigation in St. Charles County.

- (\$2,000,000) Budget Stabilization Fund for a 911 dispatch operating center in Ray County.
- (\$2,000,000) federal stimulus funds for a nonprofit community development corporation established in 1991 that works with the neighborhoods they serve to build meaningful relationships, acting as community convener, facilitator and resource for services in Kansas City.
- (\$2,000,000) Budget Stabilization Fund for the Jordan Valley Springfield PACE campus.
- (\$1,500,000) Budget Stabilization Fund for a perimeter fence at the West Plains Regional Airport.
- (\$1,500,000) Budget Stabilization Fund for a welding program in Excelsior Springs.
- (\$1,500,000) Budget Stabilization Fund to purchase and renovate a new headquarters for the Foster and Adoptive Care Coalition.
- (\$1,250,000) Budget Stabilization Fund for the Missouri Delta Medical Center computed tomography scan lab.
- (\$1,200,000) Budget Stabilization Fund for the renovation and improvements of an educational supply store.
- (\$1,000,000) Budget Stabilization Fund for the Police Foundation of Kansas City.
- (\$1,000,000) Budget Stabilization Fund for improvements to the America's National Churchill Museum in Fulton.
- (\$750,000) Budget Stabilization Fund to improve truck access for a private agricultural processing facility in St. Joseph.
- (\$500,000) Budget Stabilization Fund for renovations to the Dallas County courthouse and jail.
- (\$500,000) Budget Stabilization Fund for the planning, design, maintenance or improvement of an athletic complex located on approximately twenty-one acres in Chesterfield.
- (\$350,000) Budget Stabilization Fund for Jenkins Bridge in Barry County.
- (\$300,000) for a shed in Dallas County.
- (\$100,000) Budget Stabilization Fund to renovate a public library building in Boonville.
- (\$50,000) Budget Stabilization Fund for maintenance and improvements to a private park in Taney County.
- (\$1) federal stimulus funds for grants to first responders.

Fiscal Year 2025 appropriations include reductions from the Fiscal Year 2024 core appropriation levels for the following items:

- (\$657,933,784) federal and other funds core reduction from the Fiscal Year 2024 appropriation level, including (\$20,325,724) General Revenue, based on year-to-date spending.

Federal Budget Stabilization funding is dependent upon available revenues.