



**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
HOUSE BILL NO. 2002**

	<u>FY 2018 Final</u>	<u>FY 2019 Final</u>	<u>Difference</u>	<u>% Change</u>
General Revenue	\$ 3,369,667,115	\$ 3,469,480,202	\$ 99,813,087	3.0%
Federal	1,109,671,551	1,111,243,646	1,572,095	0.1%
Other	<u>1,553,581,029</u>	<u>1,576,487,593</u>	22,906,564	1.5%
Total	\$ 6,032,919,695	\$ 6,157,211,441	\$ 124,291,746	2.1%

Fiscal Year 2019 appropriations include funds for the following items:

- \$98,920,772 for the foundation formula, including \$91,920,772 general revenue. The total foundation formula appropriation is \$3,491,827,921.
- \$15,900,000 School District Trust Fund to distribute additional revenue to school districts. This is the Proposition C sales tax revenue distribution.
- \$8,500,000 for the First Steps Program. The increase is due to growth in the number of children served and increased cost of services for children with disabilities.
- \$8,357,541 for the Early Childhood Special Education Program, including \$3,460,471 general revenue. The additional funding is to meet the increased cost of services for children with disabilities.
- \$1,800,001 for Independent Living Centers.
- \$1,500,000 for the Joplin School District for disaster relief.
- \$1,000,000 federal funds for Career Education distribution to schools. The additional funding provides authority for full distribution of Perkins Grants to local education agencies.
- \$750,000 for the Urban Teaching Program, which is administered by Teach for America.
- \$625,000 for payments to school districts for children in residential placements through the Department of Mental Health or the Department of Social Services pursuant to Section 167.126, RSMo.
- \$537,200 federal funds for the Disability Determinations Program to move locations due to deteriorating facility conditions and to secure a longer term lease agreement.
- \$300,000 for safe schools programs including active shooter response training, school safety coordinators, school bus safety, crisis management, and other similar measures. Funds are to be distributed by the Missouri School Board Association.
- \$250,000 for the STEM Career Awareness Program pursuant to SB 894 (2018).
- \$250,000 for the planning and implementation of a K-3 reading assessment system to identify students at risk for dyslexia and other related disorders.
- \$155,000 for the Missouri Commission for the Deaf and Hard of Hearing to offer grants to organizations providing deaf-blind services pursuant to Section 161.412, RSMo.
- \$125,000 for the Missouri Scholars and Fine Arts Academies.

Vetoed in HB 2002 include:

- (\$45,000) and (one) staff from the Missouri Commission for the Deaf and Hard of Hearing. The cost and staffing for grant funding can be absorbed into the existing DESE budget.