

**Department of Higher Education and Workforce Development
Appropriation Bill No. 03**

		<u>FY 2025 FINAL</u>	<u>FY 2026 Governor Recommended</u>	<u>Difference</u>	<u>% Change</u>
Budget	General Revenue	\$ 1,280,038,294	\$ 1,238,044,684	\$ (41,993,610)	(3.3%)
	Federal	57,355,661	71,183,824	13,828,163	24.1%
	Other	106,875,879	106,590,628	\$ (285,251)	(0.3%)
	Total	\$ 1,444,269,834	\$ 1,415,819,136	\$ (28,450,698)	(2.0%)
FTE	General Revenue	57.53	67.53	10.00	17.4%
	Federal	325.97	325.97	0.00	0.0%
	Other	6.00	6.00	0.00	0.0%
	Total	389.50	399.50	10.00	2.6%

Does not include \$4,800,000 recommended in Appropriation Bill 14 (2025). See the Supplemental section of the Missouri budget for details regarding the Department of Higher Education and Workforce Development supplemental appropriations.

For more detailed budget information, see the Department Requests with Governor's Recommendations at oa.mo.gov/budget-planning/budget-information/2026-budget-information.

Fiscal Year 2026 recommendations include funds for the following items:

1. \$37,021,456 and 10.00 staff for New Decision Items from the Fiscal Year 2025 appropriation level, including \$20,478,544 general revenue.
 - \$11,404,335 federal funds to expand workforce training grants.
 - \$7,521,119 for a core increase to the University of Missouri.
 - \$5,123,828 federal funds to support workforce programs.
 - \$2,675,840 for core increases allocated among community colleges.
 - \$2,000,000 to support the Fast Track Workforce Incentive Grant program.
 - \$1,698,496 for a core increase to Missouri State University.
 - \$999,926 for a core increase to the University of Central Missouri.
 - \$828,992 for a core increase to Southeast Missouri State University.
 - \$752,756 for a core increase to Truman State University.
 - \$714,249 for pay plan to support federal and other funds.
 - \$563,499 for a core increase to Northwest Missouri State University.
 - \$500,000 and ten staff for the Re-Entry 2030 Initiative to reduce recidivism.
 - \$469,067 for a core increase to Missouri Southern State University.
 - \$401,975 for a core increase to Missouri Western State University.
 - \$350,839 for a core increase to Lincoln University.
 - \$233,540 for pay plan, including \$218,791 general revenue.
 - \$189,246 for a core increase to Lincoln University for the purpose of funding the federal match requirement in the areas of agriculture extension and/or research.
 - \$189,024 for a core increase to Harris-Stowe State University.
 - \$139,923 for a core increase to State Technical College of Missouri.
 - \$113,000 to support the Public Service Officer Survivor Grant Program.
 - \$86,200 for cost of living salary adjustments for the State Historical Society.
 - \$65,602 for commercial driver license compliance.

Fiscal Year 2026 recommendations include the following core reallocations:

- # \$7,057 from Workforce Development Administration to the Midwest Higher Education Compact.

Fiscal Year 2026 recommendations include \$63,172,154 in one-time reductions, including \$60,172,154 general revenue.

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
Higher Education Coordination				
Higher Education Coordination	\$ 3,710,244	\$ 4,584,672	\$ 4,584,672	\$ 5,881,570
Student Journey Mapping	97,000	0	0	0
MO Excels Workforce Initiative	38,327,840	54,401,005	33,000,000	0
TOTAL	\$ 42,135,084	\$ 58,985,677	\$ 37,584,672	\$ 5,881,570
General Revenue Fund	3,705,344	58,919,905	37,518,900	5,815,309
Federal Fund	38,327,840	0	0	0
Other Fund	101,900	65,772	65,772	66,261
Total Full-time Equivalent Employees	54.70	37.78	37.78	47.78

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
Proprietary School Regulation				
Proprietary School Bond	\$ 21,270	\$ 200,000	\$ 200,000	\$ 200,000
Proprietary School Regulation	198,908	521,729	3,663,002	601,694
TOTAL	\$ 220,177	\$ 721,729	\$ 3,863,002	\$ 801,694
General Revenue Fund	0	10,208	3,151,481	75,913
Other Fund	220,177	711,521	711,521	725,781
Total Full-time Equivalent Employees	3.41	5.00	7.00	5.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
Midwest Higher Education Commission				
Midwestern Higher Education Compact	\$ 115,000	\$ 115,000	\$ 115,000	\$ 122,057
TOTAL	\$ 115,000	\$ 115,000	\$ 115,000	\$ 122,057
General Revenue Fund	115,000	115,000	115,000	122,057
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
Federal Education Programs				
Federal Grants & Donations	\$ 281,072	\$ 500,000	\$ 500,000	\$ 500,000
Other Grants & Donations	47,709	1,000,000	1,000,000	1,000,000
TOTAL	\$ 328,780	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
Federal Fund	281,072	500,000	500,000	500,000
Other Fund	47,709	1,000,000	1,000,000	1,000,000
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
Financial Aid				
Administration	\$ 515,909	\$ 587,427	\$ 587,427	\$ 626,132
Academic Scholarship Program	16,885,620	27,576,666	27,576,666	27,576,666
Access Missouri Financial Assistance Program	68,701,952	75,421,052	75,421,052	75,421,052
A+ Schools Scholarship Program	46,938,356	60,313,326	60,313,326	60,313,326
Fast-Track Workforce Incentive Grant Program	2,735,400	4,700,000	10,000,000	6,700,000
Advanced Placement Grants	2,500	100,000	100,000	100,000
Public Service Survivor Grant Program	141,968	160,500	273,500	273,500
Returning Heroes	0	0	1,386,596	0
Veteran's Survivors Grant Program	309,943	495,000	495,000	495,000
Minority and Underrepresented Environmental Literacy Program	35,855	36,964	36,964	36,964
Dual Credit/Dual Enrollment Scholarship Program	4,074,000	7,000,000	7,000,000	7,000,000
Nursing Simulation	212,956	0	0	0
Missouri Student Loan Program	0	640,001	640,001	640,001
TOTAL	\$ 140,554,459	\$ 177,030,936	\$ 183,830,532	\$ 179,182,641
General Revenue Fund	133,969,959	169,240,935	176,040,531	171,392,640
Other Fund	6,584,500	7,790,001	7,790,001	7,790,001
Total Full-time Equivalent Employees	7.55	10.85	10.85	10.85

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
Workforce Development				
Missouri Economic Research and Information Center	\$ 1,308,028	\$ 4,568,216	\$ 4,648,399	\$ 4,658,982
Workforce Development	12,479,651	16,413,913	23,437,741	21,537,741
Workforce Autism	242,500	250,000	250,000	250,000
Workforce Programs	35,240,961	43,970,772	51,375,107	51,375,107
Future In Action	96,991	0	0	0
TOTAL	\$ 49,368,131	\$ 65,202,901	\$ 79,711,247	\$ 77,821,830
General Revenue Fund	8,138,286	7,347,240	8,027,423	6,138,006
Federal Fund	40,229,848	56,855,661	70,683,824	70,683,824
Other Fund	999,997	1,000,000	1,000,000	1,000,000
Total Full-time Equivalent Employees	201.70	335.87	337.87	335.87

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
Higher Education Initiatives				
Missouri University of Science and Technology Project Lead the Way	\$ 242,500	\$ 250,000	\$ 250,000	\$ 250,000
Precision Health and Agricultural Sciences	1,972,696	2,300,000	2,300,000	0
Ranken Tech College	0	2,861,649	0	0
Deferred Maintenance and Repair	0	0	27,123,204	0
Ag Leadership Program	0	1,000,000	0	0
TOTAL	\$ 2,215,196	\$ 6,411,649	\$ 29,673,204	\$ 250,000
General Revenue Fund	2,215,196	6,411,649	29,673,204	250,000
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
Community Colleges				
Crowder College	\$ 8,246,206	\$ 8,756,281	\$ 9,019,423	\$ 8,887,852
East Central College	5,500,312	5,840,538	6,015,968	5,928,253
Jefferson College	8,905,796	9,456,670	9,739,986	9,598,328
Metropolitan Community College	32,225,501	34,218,831	35,245,178	34,732,004
Mineral Area College	6,351,793	6,744,687	6,946,804	6,845,745
Moberly Area Community College	9,255,805	9,828,329	10,125,035	9,976,682
North Central Missouri College	3,717,673	3,947,633	4,066,326	4,006,979
Ozarks Tech Community College	21,742,277	23,087,160	23,784,539	23,435,849
St Charles County Community College	13,028,675	13,834,572	14,251,403	14,042,987
St Louis Community College	43,728,974	46,433,859	47,818,133	47,125,996
State Fair Community College	8,682,878	9,219,964	9,496,577	9,358,270
Three Rivers College	6,612,052	7,021,045	7,231,884	7,126,464
TOTAL	\$ 167,997,942	\$ 178,389,569	\$ 183,741,256	\$ 181,065,409
General Revenue Fund	157,822,651	167,899,578	173,251,265	170,575,418
Other Fund	10,175,291	10,489,991	10,489,991	10,489,991
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
Technical Colleges				
State Technical College Of Missouri	\$ 8,784,797	\$ 9,328,187	\$ 9,608,033	\$ 9,468,110
TOTAL	\$ 8,784,797	\$ 9,328,187	\$ 9,608,033	\$ 9,468,110
General Revenue Fund	8,264,667	8,791,970	9,071,816	8,931,893
Other Fund	520,130	536,217	536,217	536,217
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
Four-Year Colleges & Universities				
University of Central Missouri	\$ 62,778,484	\$ 66,661,690	\$ 68,661,541	\$ 67,661,616
Truman State University	47,260,412	50,183,736	51,689,248	50,936,492
Missouri Southern State University	29,449,478	31,271,095	32,209,228	31,740,162
Missouri Western State University	25,237,222	26,798,288	27,602,237	27,200,263
Harris-Stowe State University	12,352,492	13,101,563	13,479,610	13,290,587
University of Missouri	473,890,289	503,127,886	518,170,123	510,649,005
Lincoln Univ Mental Hlth Trning	0	100,000	0	0
Lincoln Univ Ag Coaches	0	150,000	0	0
Northwest Missouri State University	35,378,236	37,566,580	38,693,577	38,130,079
Southeast Missouri State University	52,046,707	55,266,091	56,924,074	56,095,083
Missouri State University	106,636,928	113,742,527	116,630,018	114,931,523
Lincoln University	32,157,891	36,005,618	37,085,787	36,545,703
TOTAL	\$ 877,188,139	\$ 933,975,074	\$ 961,145,443	\$ 947,180,513
General Revenue Fund	796,476,983	850,617,697	877,938,066	863,973,136
Other Fund	80,711,156	83,357,377	83,207,377	83,207,377
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
University Of Missouri - Related Programs				
University of Missouri-St. Louis International Collaboration	\$ 2,328,000	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000
Missouri Telehealth Network	1,879,511	1,937,640	1,937,640	1,937,640
Missouri Kidney Program	1,697,500	1,750,000	1,750,000	1,750,000
State Historical Society	3,787,339	4,596,472	5,090,628	4,682,672
Spinal Cord Injury Research	29,854	1,500,000	1,500,000	1,500,000
State Seminary Income on Investments	182,551	275,000	275,000	275,000
Univ Of MO Ag Coaches	0	150,000	0	0
TOTAL	\$ 9,904,755	\$ 12,609,112	\$ 12,953,268	\$ 12,545,312
General Revenue Fund	9,692,350	10,684,112	11,178,268	10,770,312
Other Fund	212,405	1,925,000	1,775,000	1,775,000
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00