

**Department of Transportation
Appropriation Bill No. 04**

		FY 2026 Governor			
		<u>FY 2025 FINAL</u>	<u>Recommended</u>	<u>Difference</u>	<u>% Change</u>
Budget	General Revenue	\$ 580,596,245	\$ 589,731,345	\$ 9,135,100	1.6%
	Federal	452,482,788	407,905,410	(44,577,378)	(9.9%)
	Other	3,667,848,455	3,776,557,456	\$ 108,709,001	3.0%
	Total	\$ 4,700,927,488	\$ 4,774,194,211	\$ 73,266,723	1.6%
FTE	General Revenue	0.00	0.00	0.00	-
	Federal	18.29	18.29	0.00	0.0%
	Other	5,384.58	5,501.58	117.00	2.2%
	Total	5,402.87	5,519.87	117.00	2.2%

For more detailed budget information, see the Department Requests with Governor's Recommendations at oa.mo.gov/budget-planning/budget-information/2026-budget-information.

Fiscal Year 2026 recommendations include funds for the following items:

1. \$649,559,358 and 117.00 staff for New Decision Items from the Fiscal Year 2025 appropriation level, including \$307,741,192 general revenue.
 - \$150,000,000 to utilize prior year unspent funds for right of way acquisition and utility improvements in Butler County along U.S. Highway 67 from County Road 352 south to the Arkansas state line, including \$60,000,000 general revenue.
 - \$127,280,490 State Road Fund and 117 staff for commission-approved increases.
 - \$100,000,000 to utilize prior year unspent funds for maintenance and repair of low-volume roads.
 - \$49,000,000 to utilize prior year unspent funding for railroad grade crossing safety projects.
 - \$40,000,000 Budget Stabilization Fund to utilize prior year unspent funds for Interstate 70 service road access improvements in Warren County.
 - \$38,000,000 Budget Stabilization Fund to utilize prior year unspent funds for the construction of passing lanes on US Highway 65 between Buffalo and Warsaw.
 - \$20,000,000 to utilize prior year unspent funds for the planning, design, and construction of an interchange and road improvements on Interstate 49 and US Highway 58 in Cass County.
 - \$19,702,749 to utilize prior year unspent funding for an Interstate 44 environmental impact assessment.
 - \$17,000,000 for planning, design, and construction of a road in Platte County.
 - \$12,200,000 federal funds for capital improvements at the Jefferson City Regional Airport and Rosecrans Memorial Airport in St. Joseph.
 - \$11,716,661 to utilize prior year unspent funds for maintenance, repairs, and upgrades of the Interstate 55 Outer Service Road connection in Jefferson County.
 - \$10,550,000 to utilize prior year unspent funds for airport capital improvements at the Rosecrans Memorial Airport in St. Joseph and Cape Girardeau Airport passenger terminal.
 - \$10,000,000 federal funds to utilize prior year unspent funding for railroad grade crossing safety projects.
 - \$9,500,000 Budget Stabilization to utilize prior year unspent funds for the design, grading and site work for a new air national guard hangar and relocation of fueling facilities at the Rosecrans Memorial Airport.
 - \$6,700,000 Budget Stabilization Fund to utilize prior year unspent funds for Jefferson County port capital improvements.
 - \$4,700,000 to utilize prior year unspent funds for the planning, design, and construction of an intersection and road improvements on US Highway 65 and Missouri Route B in Pettis County.
 - \$4,200,000 to utilize prior year unspent funds for improvements to US Highway 63 in Columbia.
 - \$4,000,000 to utilize prior year unspent funds for Pemiscot County port capital improvements.
 - \$3,400,000 Budget Stabilization Fund to utilize prior year unspent funds for repairs and upgrades to LeCompte Road in Springfield.
 - \$3,221,782 to support passenger rail service between Kansas City and St. Louis.
 - \$3,000,000 Budget Stabilization Fund to utilize prior year unspent funds for non-profit organizations to develop and implement an integrated transit planning system and services for seniors, veterans, and the disabled.
 - \$1,300,000 to utilize prior year unspent funds for airport capital improvements at the Kirksville Regional Airport.
 - \$1,000,000 to utilize prior year unspent funds for an engineering study and maintenance on the Highway BB bridge over Interstate 35 in Cameron.
 - \$1,000,000 to utilize prior year unspent funds for a passenger rail station at De Soto.
 - \$500,000 federal funds for public transit bus purchases.
 - \$500,000 Budget Stabilization Fund to utilize prior year unspent funds for capital improvements at the Southeast Missouri Port.
 - \$400,000 federal funds for commercial motor vehicle safety grants.
 - \$350,000 to utilize prior year unspent funds for the planning, design, and construction of an additional turn lane for the Kirbyville School District.
 - \$200,000 State Transportation Fund for assistance to public ports.
 - \$137,676 federal and other funds for a market-based compensation pay plan.

Fiscal Year 2026 recommendations include reductions from the Fiscal Year 2025 core appropriation levels for the following items:

1. (\$55,169,872) core reduction from the Fiscal Year 2025 appropriation level, including (\$9,568,092) general revenue.
 - (\$18,839,878) for Bridge Repair Program.
 - (\$15,128,467) for Rural Formula Transit Grants.
 - (\$14,641,362) for Transportation Cost-Share Program.
 - (\$5,000,000) for Transit Funds for State.
 - (\$1,287,105) for Federal Aviation Assistance.
 - (\$273,060) for Airport Capital Improvements.

Fiscal Year 2026 recommendations include \$521,122,763 in one-time reductions, including \$289,038,000 general revenue.

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
Highway Administration				
Administration	\$ 24,575,414	\$ 30,637,633	\$ 32,107,638	\$ 31,511,766
TOTAL	\$ 24,575,414	\$ 30,637,633	\$ 32,107,638	\$ 31,511,766
General Revenue Fund	0	1	1	1
Federal Fund	5,000	5,000	5,000	5,000
Other Fund	24,570,414	30,632,632	32,102,637	31,506,765
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
Fringe Benefits				
Fringe Benefits	\$ 229,888,459	\$ 275,964,753	\$ 295,444,387	\$ 284,786,930
TOTAL	\$ 229,888,459	\$ 275,964,753	\$ 295,444,387	\$ 284,786,930
Federal Fund	658,896	946,098	1,023,350	967,671
Other Fund	229,229,564	275,018,655	294,421,037	283,819,259
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
Fleet, Facilities, and Information Systems				
Fleet, Facilities, and Information Systems	\$ 110,247,659	\$ 123,199,906	\$ 138,812,955	\$ 132,812,955
TOTAL	\$ 110,247,659	\$ 123,199,906	\$ 138,812,955	\$ 132,812,955
Other Fund	110,247,659	123,199,906	138,812,955	132,812,955
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
System Management				
System Management	\$ 451,493,455	\$ 604,762,311	\$ 663,980,696	\$ 654,357,056
TOTAL	\$ 451,493,455	\$ 604,762,311	\$ 663,980,696	\$ 654,357,056
General Revenue Fund	0	100,000,000	100,000,000	100,000,000
Federal Fund	25,443,876	31,364,279	31,913,580	31,795,943
Other Fund	426,049,579	473,398,032	532,067,116	522,561,113
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
Highway Construction				
Construction	\$ 2,212,583,635	\$ 3,093,630,560	\$ 3,153,026,079	\$ 3,151,882,880
Bridge Repair Program	18,203,706	18,839,878	0	0
Bonding for Bridges	45,244,525	45,550,000	45,550,000	45,550,000
Transportation Cost-Share Program	16,097,479	89,062,041	74,420,679	74,420,679
I-49 & Us 58	0	20,000,000	20,000,000	20,000,000
Platte County Road Replacement	0	0	0	17,000,000
Lecompt Rd Industry Upgrd	0	3,400,000	3,400,000	3,400,000
TOTAL	\$ 2,292,129,345	\$ 3,270,482,479	\$ 3,296,396,758	\$ 3,312,253,559
General Revenue Fund	187,160,261	369,862,041	364,986,419	381,986,419
Federal Fund	10,758,523	159,400,000	149,053,670	149,053,670
Other Fund	2,094,210,561	2,741,220,438	2,782,356,669	2,781,213,470
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
Multimodal Operations and Programs				
Multimodal Operations	\$ 14,058,183	\$ 16,953,937	\$ 17,230,301	\$ 12,035,089
Capital Improvements - Sec 5310 (16)	3,744,434	14,300,000	14,300,000	14,300,000
Rural Formula Transit Grants	29,591,818	59,328,467	44,200,000	44,200,000
Cap Grants-Sec 5309 (Sec 3)	305,857	1,000,000	1,000,000	1,000,000
Planning Grants-Sec 5303 (8)	295,869	1,500,000	1,500,000	1,500,000
Federal Transit Programs	8,964,065	13,900,000	13,900,000	13,900,000
Aid for Transportation of Elderly, Disabled, and Low-Income Citizens	4,888,234	5,000,000	5,000,000	5,000,000
State Safety Oversight Program	379,118	632,453	632,453	632,453
State Passenger Rail Assistance and Station Improvements	14,525,000	16,035,000	23,737,314	19,256,782
Railroad Grade Crossing Safety	3,856,223	52,000,000	52,000,000	52,000,000
State Aid for Airports/Federal Aviation Assistance	23,004,620	108,987,105	107,700,000	107,700,000
State Aid to Port Authorities	13,033,214	42,843,340	46,750,574	23,820,577
Federal Rail, Port, and Freight Assistance Program	1,727,012	36,000,000	36,000,000	36,000,000
Freight Enhancement	1,017,970	4,250,000	4,250,000	4,250,000
Airport Capital Improvements	2,885,875	23,150,104	22,877,044	22,877,044
TOTAL	\$ 122,277,491	\$ 395,880,406	\$ 391,077,686	\$ 358,471,945
General Revenue Fund	41,862,749	110,734,203	122,225,457	107,744,925
Federal Fund	68,833,500	260,767,411	244,013,123	226,083,126
Other Fund	11,581,242	24,378,792	24,839,106	24,643,894
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00