

**Department of Agriculture
Appropriation Bill No. 06**

		FY 2026 Governor		
	FY 2025 FINAL	Recommended	Difference	% Change
Budget	General Revenue	\$ 28,214,225	\$ 15,518,763	\$ (12,695,462) (45.0%)
	Federal	11,531,641	16,737,683	5,206,042 45.1%
	Other	30,724,637	31,458,496	\$ 733,859 2.4%
	Total	\$ 70,470,503	\$ 63,714,942	\$ (6,755,561) (9.6%)
FTE	General Revenue	96.77	100.27	3.50 3.6%
	Federal	49.26	50.76	1.50 3.0%
	Other	333.73	335.73	2.00 0.6%
	Total	479.76	486.76	7.00 1.5%

Does not include \$6,105,158 recommended in Appropriation Bill 14 (2025). See the Supplemental section of the Missouri budget for details regarding the Department of Agriculture supplemental appropriations.

For more detailed budget information, see the Department Requests with Governor's Recommendations at oa.mo.gov/budget-planning/budget-information/2026-budget-information.

Fiscal Year 2026 recommendations include funds for the following items:

1. \$10,372,699 and 7.00 staff for New Decision Items from the Fiscal Year 2025 appropriation level, including \$2,107,798 general revenue.
 - \$6,105,158 federal funds for administration of supply chain equipment and infrastructure grants to ensure a resilient food system infrastructure.
 - \$900,540 federal funds for the expansion federal programs related to Chronic Wasting Disease and swine health in the Animal Health Division.
 - \$850,358 for pay plan, including \$303,885 general revenue.
 - \$800,000 for educational, leadership, and strategic partnership opportunities that promote Missouri agricultural education.
 - \$374,840 for pay plan to support federal and other funds.
 - \$330,871 and four staff for consumer protection compliance through the Meat and Poultry Protection Program, including \$203,991 general revenue.
 - \$300,000 State Fair Fee Fund for state fairground operations and maintenance.
 - \$275,850 Petroleum Inspection Fund to replace scale inspection vehicles.
 - \$185,000 for the Meat and Poultry Protection Program.
 - \$105,822 and one staff for control and management of infectious animal disease outbreaks.
 - \$75,000 for the Grain Regulatory Services Program.
 - \$59,260 for core restoration to the Meat and Poultry Protection Program.
 - \$10,000 federal and other funds for a salary increase for the Director of Agriculture.
 - \$0 and two staff for state fairground maintenance to support the new arena and campsites.

Fiscal Year 2026 recommendations include \$17,128,260 in one-time reductions, including \$14,803,260 general revenue.

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
Office Of The Director				
Office of the Director	\$ 5,544,793	\$ 8,697,282	\$ 15,000,405	\$ 14,920,141
TOTAL	\$ 5,544,793	\$ 8,697,282	\$ 15,000,405	\$ 14,920,141
General Revenue Fund	2,973,938	3,237,322	3,435,287	3,239,955
Federal Fund	1,081,246	3,698,772	9,803,930	9,827,088
Other Fund	1,489,609	1,761,188	1,761,188	1,853,098
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
Agri Business Development Div				
Agriculture Business Development Division	\$ 7,204,119	\$ 20,582,202	\$ 6,088,202	\$ 7,006,486
TOTAL	\$ 7,204,119	\$ 20,582,202	\$ 6,088,202	\$ 7,006,486
General Revenue Fund	3,382,103	14,776,080	282,080	1,165,650
Federal Fund	430,387	737,611	737,611	738,398
Other Fund	3,391,629	5,068,511	5,068,511	5,102,438
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
Animal Health				
Division of Animal Health	\$ 9,347,955	\$ 12,199,945	\$ 12,082,373	\$ 12,667,253
TOTAL	\$ 9,347,955	\$ 12,199,945	\$ 12,082,373	\$ 12,667,253
General Revenue Fund	6,313,139	6,590,494	7,547,018	7,330,815
Federal Fund	1,837,761	3,144,629	2,395,533	3,172,049
Other Fund	1,197,056	2,464,822	2,139,822	2,164,389
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
Grain Inspection & Warehousing				
Division of Grain Inspection and Warehousing	\$ 3,677,000	\$ 5,069,579	\$ 5,144,579	\$ 5,311,156
TOTAL	\$ 3,677,000	\$ 5,069,579	\$ 5,144,579	\$ 5,311,156
General Revenue Fund	820,046	941,099	1,016,099	1,177,616
Federal Fund	5,017	81,864	81,864	82,321
Other Fund	2,851,937	4,046,616	4,046,616	4,051,219
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
Plant Industries				
Division of Plant Industries	\$ 4,969,519	\$ 7,914,325	\$ 6,914,325	\$ 7,098,702
TOTAL	\$ 4,969,519	\$ 7,914,325	\$ 6,914,325	\$ 7,098,702
Federal Fund	1,614,422	3,710,285	2,710,285	2,756,736
Other Fund	3,355,097	4,204,040	4,204,040	4,341,966
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
Weights Measures & Consmr Prot				
Weights, Measures and Consumer Protection Programs	\$ 4,576,760	\$ 5,574,025	\$ 5,849,875	\$ 6,044,013
Land Survey Program	968,703	1,628,755	1,628,755	1,687,408
TOTAL	\$ 5,545,463	\$ 7,202,780	\$ 7,478,630	\$ 7,731,421
General Revenue Fund	1,267,751	1,307,306	1,307,306	1,448,526
Federal Fund	46,949	158,480	158,480	161,091
Other Fund	4,230,762	5,736,994	6,012,844	6,121,804
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
Missouri State Fair				
Missouri State Fair	\$ 6,423,064	\$ 6,856,061	\$ 7,156,061	\$ 7,245,748
TOTAL	\$ 6,423,064	\$ 6,856,061	\$ 7,156,061	\$ 7,245,748
General Revenue Fund	906,159	977,418	977,418	1,014,189
Other Fund	5,516,906	5,878,643	6,178,643	6,231,559
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
State Milk Board				
State Milk Board	\$ 803,482	\$ 1,698,329	\$ 1,698,329	\$ 1,734,035
Dairy Ind Revitalization	63,000	250,000	0	0
TOTAL	\$ 866,482	\$ 1,948,329	\$ 1,698,329	\$ 1,734,035
General Revenue Fund	188,804	384,506	134,506	142,012
Other Fund	677,678	1,563,823	1,563,823	1,592,023
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00