

**Department of Conservation
Appropriation Bill No. 06**

	<u>FY 2025 FINAL</u>	<u>FY 2026 Governor Recommended</u>	<u>Difference</u>	<u>% Change</u>
General Revenue	\$ 0	\$ 0	\$ -	-
<u>Budget</u> Federal	0	0	-	-
Other	<u>214,789,816</u>	<u>240,926,315</u>	<u>\$ 26,136,499</u>	12.2%
Total	<u>\$ 214,789,816</u>	<u>\$ 240,926,315</u>	<u>\$ 26,136,499</u>	12.2%
General Revenue	0.00	0.00	-	-
<u>FTE</u> Federal	0.00	0.00	-	-
Other	<u>1,791.81</u>	<u>1,791.81</u>	<u>0.00</u>	0.0%
Total	<u>1,791.81</u>	<u>1,791.81</u>	<u>0.00</u>	0.0%

For more detailed budget information, see the Department Budget Requests with Governor's Recommendations at oa.mo.gov/budget-planning/budget-information/2026-budget-information.

Fiscal Year 2026 recommendations include funds for the following items:

1. \$26,136,500 for New Decision Items from the Fiscal Year 2025 appropriation level.
 - \$26,136,500 Conservation Commission Fund for Commission-approved increases.

Fiscal Year 2026 recommendations include reductions from the Fiscal Year 2025 core appropriation levels for the following items:

- (\$1) for Vehicle Checkpoints.

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
Conservation Programs				
Habitat Management	\$ 41,303,253	\$ 46,740,302	\$ 54,391,240	\$ 54,148,240
Fish and Wildlife Management	35,949,145	43,740,906	49,988,281	49,557,781
Recreational Management	21,979,914	21,067,443	23,672,274	23,672,274
Education and Communication	23,197,957	21,130,487	24,438,363	24,341,363
Conservation Business Services	64,663,456	62,168,058	65,280,864	65,151,864
Staff Development and Benefits	27,141,903	19,942,619	24,264,793	24,054,793
Vehicle Checkpoints	0	1	0	0
TOTAL	\$ 214,235,628	\$ 214,789,816	\$ 242,035,815	\$ 240,926,315
Other Fund	214,235,628	214,789,816	242,035,815	240,926,315
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00