

**Department of Natural Resources
Appropriation Bill No. 06**

		<u>FY 2025 FINAL</u>	<u>FY 2026 Governor Recommended</u>	<u>Difference</u>	<u>% Change</u>
Budget	General Revenue	\$ 80,695,261	\$ 70,351,844	\$ (10,343,417)	(12.8%)
	Federal	200,224,720	189,710,618	(10,514,102)	(5.3%)
	Other	690,107,184	838,949,291	\$ 148,842,107	21.6%
	Total	\$ 971,027,165	\$ 1,099,011,753	\$ 127,984,588	13.2%
FTE	General Revenue	190.20	191.20	1.00	0.5%
	Federal	325.41	322.91	(2.50)	(0.8%)
	Other	1,198.04	1,200.54	2.50	0.2%
	Total	1,713.65	1,714.65	1.00	0.1%

Does not include \$144,865,833 recommended in Appropriation Bill 14 (2025). See the Supplemental section of the Missouri budget for details regarding the Department of Natural Resources supplemental appropriations.

For more detailed budget information, see the Department Requests with Governor's Recommendations at oa.mo.gov/budget-planning/budget-information/2026-budget-information.

Fiscal Year 2026 recommendations include funds for the following items:

1. \$155,173,378 and 4.00 staff for New Decision Items from the Fiscal Year 2025 appropriation level, including \$4,582,565 general revenue.
 - \$144,865,833 Water and Wastewater Loan Revolving Fund for low-interest loans and grants to communities for improvements to drinking water infrastructure.
 - \$4,823,840 for pay plan, including \$807,238 general revenue.
 - \$1,907,216 for the Lower Missouri River Flood Risk and Resiliency Feasibility Study.
 - \$1,070,186 to pay the state's obligation for the Superfund cleanup of contaminated sites.
 - \$745,676 State Park Earnings Fund to replace and update radio equipment for park rangers.
 - \$540,000 State Park Earnings Fund for maintenance and security of the Rock Island corridor.
 - \$466,113 to support the critical minerals framework.
 - \$232,370 Anhydrous Ammonia Fund and three staff to implement and enforce agricultural anhydrous ammonia regulations.
 - \$174,653 for pay plan to support federal and other funds.
 - \$169,114 Safe Drinking Water Fund for testing and monitoring for Per and Polyfluoroalkyl contaminants in public drinking water systems.
 - \$151,845 and one staff for coordination of projects and studies associated with the Missouri River.
 - \$26,532 for a salary increase for the Director of Natural Resources, including \$5,314 general revenue.

Fiscal Year 2026 recommendations include reductions from the Fiscal Year 2025 core appropriation levels for the following items:

1. (\$11,338,369) and (3.00) staff core reduction from the Fiscal Year 2025 appropriation level, including (\$150,000) general revenue.
 - (\$10,384,342) for Division of Energy Services.
 - (\$750,000) for Hazardous Sites.
 - (\$150,000) for State Parks.
 - (\$54,027) for Division of Energy.
 - \$0 and (3.00) staff for Air Pollution Control Pgrm.

Fiscal Year 2026 recommendations include \$15,850,421 in one-time reductions, including \$14,775,982 general revenue.

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
Department Operations				
Department Operations	\$ 4,922,660	\$ 5,812,999	\$ 5,878,749	\$ 6,376,901
TOTAL	\$ 4,922,660	\$ 5,812,999	\$ 5,878,749	\$ 6,376,901
General Revenue Fund	844,425	1,019,589	1,026,341	1,246,883
Federal Fund	555,496	661,118	676,196	716,366
Other Fund	3,522,739	4,132,292	4,176,212	4,413,652
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
Environmental Programs				
Environmental Quality	\$ 42,169,041	\$ 53,338,387	\$ 53,431,153	\$ 55,953,907
Environmental Financial Support	384,266,862	604,505,290	1,078,332,543	748,732,927
Environmental Restoration	1,154,567	4,400,000	4,400,000	4,400,000
Strategic Mining	0	5,000,000	0	0
TOTAL	\$ 427,590,469	\$ 667,243,677	\$ 1,136,163,696	\$ 809,086,834
General Revenue Fund	13,881,403	26,645,325	21,739,529	22,288,251
Federal Fund	20,786,403	51,524,766	50,609,688	51,219,907
Other Fund	392,922,664	589,073,586	1,063,814,479	735,578,676
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
Geological Survey Operations				
Missouri Geological Survey	\$ 50,969,672	\$ 73,454,087	\$ 66,954,648	\$ 69,842,236
TOTAL	\$ 50,969,672	\$ 73,454,087	\$ 66,954,648	\$ 69,842,236
General Revenue Fund	43,416,411	45,140,479	38,740,479	41,368,452
Federal Fund	4,502,260	23,706,085	23,671,860	23,789,070
Other Fund	3,051,002	4,607,523	4,542,309	4,684,714
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
Parks				
Missouri State Parks Operation	\$ 51,092,471	\$ 59,149,558	\$ 58,714,558	\$ 60,918,285
TOTAL	\$ 51,092,471	\$ 59,149,558	\$ 58,714,558	\$ 60,918,285
General Revenue Fund	278,759	333,794	333,794	268,712
Federal Fund	5,663,174	8,579,498	8,579,498	8,581,749
Other Fund	45,150,538	50,236,266	49,801,266	52,067,824
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
Historic Preservation				
Historic Preservation	\$ 2,718,017	\$ 7,226,273	\$ 4,826,273	\$ 4,866,062
TOTAL	\$ 2,718,017	\$ 7,226,273	\$ 4,826,273	\$ 4,866,062
General Revenue Fund	1,853,767	4,338,640	1,938,640	1,949,596
Federal Fund	522,108	1,114,308	1,114,308	1,131,115
Other Fund	342,142	1,773,325	1,773,325	1,785,351
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
Energy Division				
Division of Energy	\$ 2,020,290	\$ 3,989,185	\$ 3,928,406	\$ 4,037,314
Division of Energy Services	27,861,415	123,086,708	112,702,366	112,702,366
Wood Energy Tax Credits	1,982,009	3,000,000	3,000,000	3,000,000
TOTAL	\$ 31,863,714	\$ 130,075,893	\$ 119,630,772	\$ 119,739,680
General Revenue Fund	2,110,244	3,217,434	3,210,682	3,229,950
Federal Fund	29,182,086	114,638,945	104,200,576	104,272,411
Other Fund	571,384	12,219,514	12,219,514	12,237,319
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
Agency-Wide Implementation				
Natural Resources Revolving Services Fund	\$ 2,193,651	\$ 3,021,835	\$ 3,021,835	\$ 3,021,835
Sales Tax Reimbursement to General Revenue	11,425	31,000	31,000	31,000
Petroleum Storage Tank Insurance Fund Board	1,738,845	2,411,467	2,411,467	2,424,562
Petroleum Storage Tank Insurance Fund Claims	11,803,720	20,000,000	20,000,000	20,000,000
Petroleum Related Activities	1,323,105	1,370,143	1,370,143	1,433,696
TOTAL	\$ 17,070,745	\$ 26,834,445	\$ 26,834,445	\$ 26,911,093
Other Fund	17,070,745	26,834,445	26,834,445	26,911,093
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
Energy Improvement and Energy Resources Authority				
Energy Improvement and Energy Resources Authority	\$ 647,228	\$ 1,230,233	\$ 1,230,233	\$ 1,270,662
TOTAL	\$ 647,228	\$ 1,230,233	\$ 1,230,233	\$ 1,270,662
Other Fund	647,228	1,230,233	1,230,233	1,270,662
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00