

**Department of Commerce and Insurance
Appropriation Bill No. 07**

		<u>FY 2025 FINAL</u>	<u>FY 2026 Governor Recommended</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 6,250,258	\$ 2,326,406	\$ (3,923,852)	(62.8%)
	Federal	1,650,000	1,650,000	0	0.0%
	Other	72,934,848	79,643,826	\$ 6,708,978	9.2%
	Total	<u>\$ 80,835,106</u>	<u>\$ 83,620,232</u>	<u>\$ 2,785,126</u>	3.4%
<u>FTE</u>	General Revenue	16.00	16.00	0.00	0.0%
	Federal	0.00	0.00	0.00	-
	Other	744.22	760.22	16.00	2.1%
	Total	<u>760.22</u>	<u>776.22</u>	<u>16.00</u>	2.1%

For more detailed budget information, see the Department Requests with Governor's Recommendations at oa.mo.gov/budget-planning/budget-information/2026-budget-information.

Fiscal Year 2026 recommendations include funds for the following items:

1. \$7,785,126 and 16.00 staff for New Decision Items from the Fiscal Year 2025 appropriation level, including \$1,076,148 general revenue.
 - \$3,807,301 for pay plan, including \$76,148 general revenue.
 - \$1,488,053 Public Service Commission Fund and 16 staff for the PowerMO program to secure Missouri's future energy needs.
 - \$1,485,613 Public Service Commission Fund to analyze and resolve rate cases in a timely manner.
 - \$1,000,000 for increasing the number of nursing graduates and alleviate the shortage of nurses.
 - \$4,159 other funds for a salary increase for the Director of the Department of Commerce and Insurance.

Fiscal Year 2026 recommendations include \$5,000,000 in one-time reductions.

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
Administration and Insurance Operations				
Administration	\$ 256,016	\$ 296,616	\$ 296,616	\$ 313,837
Insurance Operations	16,021,510	16,807,839	16,807,839	17,853,541
TOTAL	\$ 16,277,526	\$ 17,104,455	\$ 17,104,455	\$ 18,167,378
General Revenue Fund	9,700	10,001	10,001	10,001
Other Fund	16,267,826	17,094,454	17,094,454	18,157,377
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
Health Insurance Counseling				
Health Insurance Counseling	\$ 1,735,150	\$ 1,850,000	\$ 1,850,000	\$ 1,850,000
TOTAL	\$ 1,735,150	\$ 1,850,000	\$ 1,850,000	\$ 1,850,000
Federal Fund	1,535,150	1,650,000	1,650,000	1,650,000
Other Fund	200,000	200,000	200,000	200,000
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
Division Of Credit Unions				
Division of Credit Unions	\$ 1,453,231	\$ 1,640,219	\$ 1,640,219	\$ 1,737,704
TOTAL	\$ 1,453,231	\$ 1,640,219	\$ 1,640,219	\$ 1,737,704
Other Fund	1,453,231	1,640,219	1,640,219	1,737,704
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
Division Of Finance				
Division of Finance	\$ 9,965,506	\$ 11,232,773	\$ 11,232,773	\$ 11,977,861
TOTAL	\$ 9,965,506	\$ 11,232,773	\$ 11,232,773	\$ 11,977,861
Other Fund	9,965,506	11,232,773	11,232,773	11,977,861
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
Professional Registration				
Administration	\$ 5,453,658	\$ 6,894,652	\$ 6,894,652	\$ 7,185,337
State Board Of Accountancy	469,949	642,892	642,892	660,933
State Board for Architects, Professional Engineers, Land Surveyor	650,663	795,072	795,072	818,546
State Board of Chiropractic Examiners	50,500	132,475	132,475	132,475
Missouri Dental Board	357,631	706,388	706,388	727,395
State Board of Embalmers and Funeral Directors	105,685	165,342	165,342	165,342
State Board of Registration for the Healing Arts	2,781,164	3,238,217	3,238,217	3,356,816
State Board of Nursing	8,202,328	10,222,795	5,222,795	6,327,696
State Board of Optometry	3,026	35,419	35,419	35,419
State Board of Pharmacy	2,114,987	2,935,476	2,935,476	3,033,189
State Board of Podiatric Medicine	9,994	13,773	13,773	13,773
Missouri Real Estate Commission	1,196,806	1,509,992	1,509,992	1,577,323
Missouri Veterinary Medical Board	45,239	109,494	109,494	109,494
State Board of Cosmetology and Barber Examiners	300,339	316,673	316,673	316,673
TOTAL	\$ 21,741,968	\$ 27,718,660	\$ 22,718,660	\$ 24,460,411
General Revenue Fund	5,000,000	5,000,000	0	1,000,000
Other Fund	16,741,968	22,718,660	22,718,660	23,460,411
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024		FY 2025		FY 2026		FY 2026
	EXPENDITURE		APPROPRIATION		REQUEST		GOVERNOR
Manufactured Housing Program							RECOMMENDS
Manufactured Housing Program	\$	456,464	\$	1,086,758	\$	1,086,758	\$ 1,113,241
TOTAL	\$	456,464	\$	1,086,758	\$	1,086,758	\$ 1,113,241
Other Fund		456,464		1,086,758		1,086,758	1,113,241
Total Full-time Equivalent Employees		0.00		0.00		0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
Utility Regulation				
Office of Public Counsel	\$ 1,157,273	\$ 1,240,257	\$ 1,240,257	\$ 1,316,405
Public Service Commission	15,047,077	18,961,984	20,447,597	22,997,232
TOTAL	\$ 16,204,350	\$ 20,202,241	\$ 21,687,854	\$ 24,313,637
General Revenue Fund	1,157,273	1,240,257	1,240,257	1,316,405
Other Fund	15,047,077	18,961,984	20,447,597	22,997,232
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00