

**Department of Economic Development  
Appropriation Bill No. 07**

		<u>FY 2025 FINAL</u>	<u>FY 2026 Governor Recommended</u>	<u>Difference</u>	<u>% Change</u>
<b>Budget</b>	General Revenue	\$ 153,264,274	\$ 136,238,328	\$ (17,025,946)	(11.1%)
	Federal	2,019,995,155	1,995,992,502	(24,002,653)	(1.2%)
	Other	40,661,137	40,698,432	\$ 37,295	0.1%
	<b>Total</b>	<b>\$ 2,213,920,566</b>	<b>\$ 2,172,929,262</b>	<b>\$ (40,991,304)</b>	<b>(1.9%)</b>
<b>FTE</b>	General Revenue	99.60	104.60	5.00	5.0%
	Federal	58.18	52.18	(6.00)	(10.3%)
	Other	44.38	44.38	0.00	0.0%
	<b>Total</b>	<b>202.16</b>	<b>201.16</b>	<b>(1.00)</b>	<b>(0.5%)</b>

Does not include \$204,185 recommended in Appropriation Bill 14 (2025). See the Supplemental section of the Missouri budget for details regarding the Department of Economic Development supplemental appropriations.

For more detailed budget information, see the Department Requests with Governor's Recommendations at [oa.mo.gov/budget-planning/budget-information/2026-budget-information](http://oa.mo.gov/budget-planning/budget-information/2026-budget-information).

**Fiscal Year 2026 recommendations include funds for the following items:**

1. \$16,896,063 and 5.00 staff for New Decision Items from the Fiscal Year 2025 appropriation level, including \$16,794,054 general revenue.
  - \$10,000,000 to engage stakeholders in the semiconductor industry.
  - \$3,000,000 for sponsorship, marketing, or other activities related to the 2026 World Cup.
  - \$1,450,000 for the Missouri Main Street Program.
  - \$1,000,000 for tourism programs.
  - \$500,000 for the Route 66 Centennial Commission.
  - \$430,526 for pay plan, including \$328,517 general revenue.
  - \$355,000 and five staff for the Regional Engagement Division.
  - \$160,537 for pay plan to support federal and other funds.

**Fiscal Year 2026 recommendations include reductions from the Fiscal Year 2025 core appropriation levels for the following items:**

1. (\$24,437,636) and (6.00) staff core reduction from the Fiscal Year 2025 appropriation level, including (\$500,000) general revenue.
  - (\$11,723,526) for CDBG Federal Stimulus Program.
  - (\$6,110,705) for Missouri Community Service Commission ARPA.
  - (\$4,130,000) for Emergency Solutions Program.
  - (\$1,009,494) and (1.00) staff for Statewide Planning ARPA-EDA.
  - (\$548,757) for National Security Crossroads Federal Grant.
  - (\$500,000) for Tourism Infrastructure.
  - (\$415,154) and (5.00) staff for Regional Engagement Division.

**Fiscal Year 2026 recommendations include \$33,449,731 in one-time reductions, including \$33,320,000 general revenue.**

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
<b>Regional Engagement</b>				
Regional Engagement Division	\$ 2,816,059	\$ 3,972,482	\$ 3,912,328	\$ 3,978,054
International Trade and Investment Offices	1,449,800	1,500,000	1,500,000	1,500,000
Business Recruitment and Marketing	3,500,000	3,500,000	3,500,000	3,500,000
<b>TOTAL</b>	<b>\$ 7,765,859</b>	<b>\$ 8,972,482</b>	<b>\$ 8,912,328</b>	<b>\$ 8,978,054</b>
General Revenue Fund	2,110,183	2,517,486	2,872,486	2,937,363
Federal Fund	231,436	478,046	62,892	63,521
Other Fund	5,424,241	5,976,950	5,976,950	5,977,170
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
<b>Business &amp; Community Solutions</b>				
Business and Community Solutions Division	\$ 5,997,046	\$ 11,098,701	\$ 8,125,302	\$ 7,401,494
KC Current Soccer Campus	3,000,000	7,500,000	0	0
M&R Springfield Ballpark	4,000,000	3,500,000	0	0
Cortex	2,970,685	0	0	0
Demo-Minerals Batteries	15,520,000	0	0	0
MO Tech Startup Incubators	3,104,000	1,350,000	0	0
State Small Business Credit Initiative	0	67,986,480	67,986,480	67,986,480
Missouri Technology Investment	21,606,750	8,500,000	8,500,000	8,500,000
Creating Helpful Incentives to Produce Semiconductors (CHIPS) Program	0	10,000,000	10,000,000	10,000,000
Community Development Block Grant Program	53,748,927	135,123,396	123,399,870	123,399,870
Community Development and Assistance	39,499,346	80,654,583	74,543,878	74,558,285
Northeast Missouri Regional Planning Commission	0	1,000,000	1,000,000	1,000,000
<b>TOTAL</b>	<b>\$ 149,446,753</b>	<b>\$ 326,713,160</b>	<b>\$ 293,555,530</b>	<b>\$ 292,846,129</b>
General Revenue Fund	85,255,834	98,325,062	83,001,663	82,242,259
Federal Fund	62,956,096	227,881,233	210,047,002	210,087,575
Other Fund	1,234,823	506,865	506,865	516,295
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
<b>Missouri One Start</b>				
Missouri One Start	\$ 787,043	\$ 901,608	\$ 901,608	\$ 947,819
Missouri One Start Job Development Program	14,663,330	15,116,835	15,116,835	15,116,835
Missouri One Start Community College Training	11,786,057	27,000,000	27,000,000	27,000,000
Upskill Credential Training Program	0	3,000,000	6,000,000	0
<b>TOTAL</b>	\$ 27,236,430	\$ 46,018,443	\$ 49,018,443	\$ 43,064,654
General Revenue Fund	15,450,373	19,018,443	22,018,443	16,064,654
Other Fund	11,786,057	27,000,000	27,000,000	27,000,000
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
<b>Missouri Division of Tourism</b>				
Meet in Missouri	\$ 970,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Route 66 Festival	970,000	2,000,000	1,000,000	1,500,000
Wellston Loop Community Center	0	100,000	0	0
MO Women In Trades	0	70,000	0	0
World Cup Marketing	0	0	3,000,000	3,000,000
Tourism Commission	23,569,230	24,943,928	24,943,928	26,086,855
<b>TOTAL</b>	<b>\$ 25,509,230</b>	<b>\$ 28,113,928</b>	<b>\$ 29,943,928</b>	<b>\$ 31,586,855</b>
General Revenue Fund	24,672,150	28,089,428	29,919,428	31,562,355
Federal Fund	837,080	0	0	0
Other Fund	0	24,500	24,500	24,500
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
<b>Strategy And Performance</b>				
Strategy and Performance	\$ 3,288,360	\$ 4,428,177	\$ 1,536,211	\$ 1,465,435
Office of Broadband Development	20,171,986	1,785,789,982	1,785,660,251	1,785,682,321
Military Advocate	910,423	1,492,331	943,574	948,848
<b>TOTAL</b>	<b>\$ 24,370,769</b>	<b>\$ 1,791,710,490</b>	<b>\$ 1,788,140,036</b>	<b>\$ 1,788,096,604</b>
General Revenue Fund	3,810,689	4,148,146	2,265,674	2,195,426
Federal Fund	20,479,084	1,787,442,380	1,785,754,398	1,785,776,468
Other Fund	80,997	119,964	119,964	124,710
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
<b>Affordable Housing</b>				
Missouri Housing Development Commission	\$ 7,388,627	\$ 10,630,000	\$ 6,500,000	\$ 6,500,000
<b>TOTAL</b>	\$ 7,388,627	\$ 10,630,000	\$ 6,500,000	\$ 6,500,000
Federal Fund	3,773,786	4,130,000	0	0
Other Fund	3,614,841	6,500,000	6,500,000	6,500,000
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
<b>Administrative Support</b>				
Administrative Services	\$ 1,596,148	\$ 1,762,063	\$ 1,762,063	\$ 1,856,966
Riverside Amphitheater	20,000,000	0	0	0
<b>TOTAL</b>	\$ 21,596,148	\$ 1,762,063	\$ 1,762,063	\$ 1,856,966
General Revenue Fund	21,078,681	1,165,709	1,165,709	1,236,271
Federal Fund	27,883	63,496	63,496	64,938
Other Fund	489,583	532,858	532,858	555,757
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00