

**Missouri National Guard  
Appropriation Bill No. 08**

		<u>FY 2025 FINAL</u>	<u>FY 2026 Governor Recommended</u>	<u>Difference</u>	<u>% Change</u>
<b>Budget</b>	General Revenue	\$ 12,137,570	\$ 9,753,957	\$ (2,383,613)	(19.6%)
	Federal	37,380,301	38,242,275	861,974	2.3%
	Other	6,500,629	7,384,711	\$ 884,082	13.6%
	<b>Total</b>	<u>\$ 56,018,500</u>	<u>\$ 55,380,943</u>	<u>\$ (637,557)</u>	<u>(1.1%)</u>
<b>FTE</b>	General Revenue	81.61	81.61	0.00	0.0%
	Federal	386.12	386.12	0.00	0.0%
	Other	45.32	45.32	0.00	0.0%
	<b>Total</b>	<u>513.05</u>	<u>513.05</u>	<u>0.00</u>	<u>0.0%</u>

For more detailed budget information, see the Department Requests with Governor's Recommendations at [oa.mo.gov/budget-planning/budget-information/2026-budget-information](http://oa.mo.gov/budget-planning/budget-information/2026-budget-information).

**Fiscal Year 2026 recommendations include funds for the following items:**

1. \$2,362,443 for New Decision Items from the Fiscal Year 2025 appropriation level, including \$616,387 general revenue.
  - \$1,112,055 for pay plan, including \$165,999 general revenue.
  - \$800,000 National Guard Trust Fund for the Funeral Honors Program.
  - \$258,546 for software upgrades to radios utilizing the Missouri Statewide Interoperability Network.
  - \$150,000 for increased State Active Duty funding.
  - \$41,842 for a salary increase for the Adjutant General.

**Fiscal Year 2026 recommendations include \$3,000,000 in one-time reductions.**

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
<b>Missouri National Guard</b>				
Missouri National Guard Trust Fund Program	\$ 5,460,798	\$ 9,327,188	\$ 9,127,188	\$ 9,200,283
Veterans Recognition Program	212,238	333,578	333,578	343,546
Field Support	3,337,756	3,933,794	3,933,794	3,985,908
Contract Services	29,015,725	38,242,939	38,655,066	39,385,089
Office of Air Search and Rescue	14,668	65,743	65,743	65,743
Adjutant General Administration	1,739,062	2,115,258	2,635,258	2,400,374
Governor Deployment	0	2,000,000	0	0
<b>TOTAL</b>	<b>\$ 39,780,247</b>	<b>\$ 56,018,500</b>	<b>\$ 54,750,627</b>	<b>\$ 55,380,943</b>
General Revenue Fund	8,533,897	12,137,570	10,716,116	9,753,957
Federal Fund	28,156,720	37,380,301	37,533,882	38,242,275
Other Fund	3,089,630	6,500,629	6,500,629	7,384,711
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00