

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
July 31, 2013

	Original Appropriation	July 2013	Appropriation Year
<u>Appropriation Year 2013</u>			
Appropriations:			
Annual Appropriations per HB 1-13	\$ 26,029,026,435	\$ 900	* \$ 26,029,027,335
Annual Transfer Appropriations per HB 1-13	8,371,401,956	---	8,371,401,956
Rollover of Biennial Appropriations per HB 21 & 22	206,664,423	---	206,664,423
Rollover of Biennial Transfer Appropriations per HB 21	70,000,000	---	70,000,000
Rollover of Biennial Reappropriations per HB 17 & 18	325,139,410	---	325,139,410
Rollover of Biennial Transfer Reappropriations per HB 18	34,785,823		34,785,823
Emergency and Supplemental Appropriations Per HB 14, 97th General Assembly			
Second Regular Session - Annual Appropriations	9,146,990	---	9,146,990
Second Regular Session - Transfer Appropriations	16,164,080	---	16,164,080
Increases in Estimated Appropriations for FY13			1,097,936,489
Less: Biennial Reappropriations to FY14			167,316,244
Less: Expenditures and Appropriated Transfers Out at 6-30-12			<u>33,081,082,827</u>
 Total Appropriations			<u>2,911,867,435</u>

Expenditures and Appropriated Transfers Out:

Expenditures	(19,720)	
Appropriated Transfers Out	(1,433)	
 Total Expenditures and Appropriated Transfers Out	 \$ (21,153)	 (21,153)
 Unexpended Appropriations		 \$ 2,911,888,588

	Original Appropriation	July 2013	Appropriation Year
<u>Appropriation Year 2014</u>			
Appropriations:			
Annual Appropriations per HB 1-13	\$ 27,185,815,837	\$ ---	* \$ 27,185,815,837
Annual Transfer Appropriations per HB 1-13	9,090,209,543	49,452,955	9,139,662,498
Biennial Appropriations per HB 18 & 19	417,029,097	---	417,029,097
Biennial Transfer Appropriations per HB 18 & 19	151,000,000	---	151,000,000
Biennial Reappropriations per HB 17	167,316,244	---	<u>167,316,244</u>
 Total Appropriations			<u>37,060,823,676</u>
Expenditures and Appropriated Transfers Out:			
Expenditures		2,021,124,326	
Appropriated Transfers Out		704,046,372	
 Total Expenditures and Appropriated Transfers Out		 \$ 2,725,170,698	 2,725,170,698
 Unexpended Appropriations			 \$ 34,335,652,978

* Increases in Estimated Appropriations