

Dept	HB	Approp	Item	Restricted Amount	Released Amount
OA	1.010	T001	4th State Building Bonds	297,130	297,130
OA	1.020	T002	State Water Pollution Control Bonds	238,520	238,520
OA	1.030	T003	Stormwater Control Bonds	14,350	14,350
DESE	2.015	9231	Foundation Transportation	15,000,000	15,000,000
DESE	2.015	3620	Virtual Education	200,000	200,000
DESE	2.027	2213	STEM Career Awareness Program	97,000	97,000
DESE	2.045	3436	Missouri Preschool Project	59,713	59,713
DHE	3.116	2095	College Bound	100,000	100,000
DHE	3.125	7638	UMKC/MSU Pharmacy Doctorate Program	1,000,000	1,000,000
DHE	3.127	2443	Missouri S&T Project Lead the Way	400,000	400,000
DHE	3.131	2449	Harris-Stowe State University Graduate Programs	250,000	250,000
DHE	3.135	8695	MU Cooperative Medicine Program	5,000,000	5,000,000
DHE	3.140	1578	MSSU Cooperative Dental Program	2,000,000	2,000,000
DHE	3.140	1600	UMKC Cooperative Dental Program	1,000,000	1,000,000
DHE	3.147	2099	MSU Cooperative Engineering Program Expansion	500,000	500,000
DHE	3.147	2590	MO S&T Cooperative Engineering Program Expansion	500,000	500,000
DHE	3.200	2515	St. Louis Community College	1,206,821	1,206,821
DHE	3.200	2497	Metropolitan Community College	861,907	861,907
DHE	3.200	2508	Ozarks Technical Community College	350,024	350,024
DHE	3.200	2512	St. Charles County Community College	233,306	233,306

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DHE	3.200	2495	Jefferson College	210,325	210,325
DHE	3.200	2517	State Fair Community College	159,066	159,066
DHE	3.200	2501	Moberly Area Community College	158,878	158,878
DHE	3.200	2499	Mineral Area Community College	146,103	146,103
DHE	3.200	2493	East Central College	145,322	145,322
DHE	3.200	2489	Crowder College	143,562	143,562
DHE	3.200	2519	Three Rivers College	134,755	134,755
DHE	3.200	2503	North Central Missouri College	71,162	71,162
DHE	3.205	2733	State Technical College of Missouri	147,195	147,195
DHE	3.210	0649	University of Central Missouri	1,446,253	1,446,253
DHE	3.215	0650	Southeast Missouri State University	1,194,499	1,194,499
DHE	3.220	0645	Missouri State University	2,219,777	2,219,777
DHE	3.225	0661	Lincoln University	462,320	462,320
DHE	3.230	0652	Truman State University	1,082,204	1,082,204
DHE	3.235	0656	Northwest Missouri State University	803,425	803,425
DHE	3.240	0659	Missouri Southern State University	612,993	612,993
DHE	3.245	0660	Missouri Western State University	565,497	565,497
DHE	3.250	3426	Harris-Stowe State University	251,818	251,818
DHE	3.255	2304	University of Missouri	11,135,192	11,135,192
DHE	3.256	9020	UMKC Neighborhoods Initiative	400,000	400,000

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DHE	3.259	9968	Blue Book Printing	75,000	75,000
DHE	3.265	3775	Missouri Telehealth Network	121,250	121,250
DOR	4.010	7956	Integrated Tax System Contract Savings	2,300,000	2,300,000
DOR	4.010	1692	Taxation EE - Includes: \$20K maintenance, \$45K travel, \$990K Lexis Nexis Contract Savings	1,055,000	1,055,000
DOR	4.010	1691	Department of Revenue Overtime	80,000	80,000
DOR	4.025	1752	Information Technology Expenses	20,000	20,000
DOR	4.040	0096	Delinquent Collection Fees	200,000	200,000
OA	5.245	T571	Budget Reserve Fund Transfer	8,441,339	8,441,339
OA	5.265	9241	Statewide Dues	9,000	9,000
MDA	6.030	9777	MU Abattoir	9,700	9,700
DNR	6.226	4179	Missouri Contaminated Home Acquisition Program	1,000,000	1,000,000
DED	7.020	9400	Military Advocate PS	35,690	35,690
DED	7.035	9362	Community Development Block Grant Program	88,170	88,170
DED	7.110	8920	Pre-Apprenticeship Program	97,000	97,000
DED	7.110	9780	Certified Work Ready Community Program	97,000	97,000
DED	7.145	T359	Tourism	10,000,000	10,000,000
DPS	8.005	1097	Peace Office Standards and Training (POST) - PS	90,995	90,995
DPS	8.005	8094	Peace Office Standards and Training (POST) - EE	29,205	29,205
DPS	8.027	3340	Neighborhood Watch Program	475,000	475,000
DPS	8.105	4344	Fringe Benefits - PS (MSHP Crime Lab)	382,811	382,811

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DPS	8.105	4347	Fringe Benefits - EE (MSHP Crime Lab)	30,439	30,439
DPS	8.110	1139	Division of Drug and Crime Control	500,000	500,000
DPS	8.130	4342	Crime Lab - PS	475,000	475,000
DPS	8.130	4343	Crime Lab - EE	11,750	11,750
DPS	8.175	1103	Fire Safety PS	24,295	24,295
DPS	8.187	4244	Grants to Volunteer Fire Protection Associations for Workers Compensation Premiums	950,000	950,000
DPS	8.187	3942	Grants to Volunteer Fire Protection Associations for Workers Compensation Premiums -PS	35,000	35,000
DPS	8.187	4225	Grants to Volunteer Fire Protection Associations for Workers Compensation Premiums -EE	15,000	15,000
DPS	8.310	3984	Civil Air Patrol	2,000	2,000
DPS	8.315	4212	SEMA Equipment	150,000	150,000
DPS	8.315	1241	Disaster Mortuary Operational Response Team (D-MORT)	100,000	100,000
DPS	8.320	2460	Missouri Task Force 1	63,000	63,000
DOC	9.250	1609	Electronic Monitoring Pilot Program	500,000	500,000
DMH	10.090	3444	Developmental Disabilities Medicaid Asset Limit Increase	5,297,072	5,297,072
DMH	10.105	4649	ADA Prevention and Education (Provider Rate Reduction)	136,458	136,458
DMH	10.110	4147	ADA Treatment Services (Provider Rate Reduction)	858,363	858,363
DMH	10.110	2040	ADA Treatment Services - Medicaid (Provider Rate Reduction)	328,012	328,012
DMH	10.110	8661	ADA Treatment Services - Ex Offenders (Provider Rate Reduction)	15,000	15,000
DMH	10.110	9848	ADA Pilot Project (Provider Rate Reduction)	11,250	11,250
DMH	10.210	2070	Adult Community Programs - Medicaid (Provider Rate Reduction)	1,364,409	1,364,409

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DMH	10.210	2053	Adult Community Programs (Provider Rate Reduction)	895,596	895,596
DMH	10.210	2052	Adult Community Programs EE (Provider Rate Reduction)	44,251	44,251
DMH	10.210	1685	Homeless Mentally Ill (Provider Rate Reduction)	22,323	22,323
DMH	10.225	2071	Youth Community Programs - Medicaid (Provider Rate Reduction)	385,935	385,935
DMH	10.225	2057	Youth Community Programs (Provider Rate Reduction)	112,504	112,504
DMH	10.225	2056	Youth Community Programs EE (Provider Rate Reduction)	14,345	14,345
DMH	10.410	2072	Developmental Disability Community Programs - Medicaid (Provider Rate Reduction-\$4,831,998) (Rebasing-\$3.5M)	8,331,998	8,331,998
DMH	10.410	9411	Targeted Case Management (Provider Rate Reduction)	369,903	369,903
DMH	10.410	8307	Autism Regional Projects (Provider Rate Reduction)	131,259	131,259
DMH	10.410	1928	Autistic Clients (Provider Rate Reduction)	63,925	63,925
DMH	10.410	1919	Developmental Disability Community Programs (Provider Rate Reduction)	60,000	60,000
DHSS	10.710	3353	Donated Dental Service	90,000	90,000
DHSS	10.725	4172	Area Health Education Centers	500,000	500,000
DHSS	10.740	2134	Cord Blood Courier Service	75,000	75,000
DSS	11.080	5255	Electronic Benefits Transfer (EBT)	100,000	100,000
DSS	11.115	3596	Temporary Assistance (Cash Benefits)	4,000,000	4,000,000
DSS	11.235	0032	Residential Treatment	1,987,186	1,987,186
DSS	11.295	8341	Hand-Up Pilot Program	38,800	38,800
DSS	11.455	8196	Physician (Provider Rate Reduction)	1,696,725	1,696,725
DSS	11.460	8198	Dental (Provider Rate Reduction)	89,319	89,319

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DSS	11.470	1797	Home Health (Provider Rate Reduction)	32,288	32,288
DSS	11.480	8204	Rehab & Specialty Services (Provider Rate Reduction)	727,070	727,070
DSS	11.480	2092	CHAPS	500,000	500,000
DSS	11.490	8995	Complex Rehab (Provider Rate Reduction)	58,033	58,033
DSS	11.505	1783	Managed Care	33,817,448	33,817,448
DSS	11.510	3361	Pager Pilot	100,000	100,000
DSS	11.510	4424	Telemonitoring	100,000	100,000
DSS	11.520	4868	FQHC (Provider Rate Reduction)	37,636	37,636
SOS	12.060	T107	State Election Subsidy Fund Transfer	896,000	896,000
GA	12.515	2260	St. Louis Regional Sports Authority Audit	100,000	100,000
OA	17.135	9078	University of Missouri-Kansas City Free Enterprise Center	6,648,234	6,648,234
OA	18.010	T286	Facilities Maintenance Reserve Fund Transfer	47,000,000	47,000,000