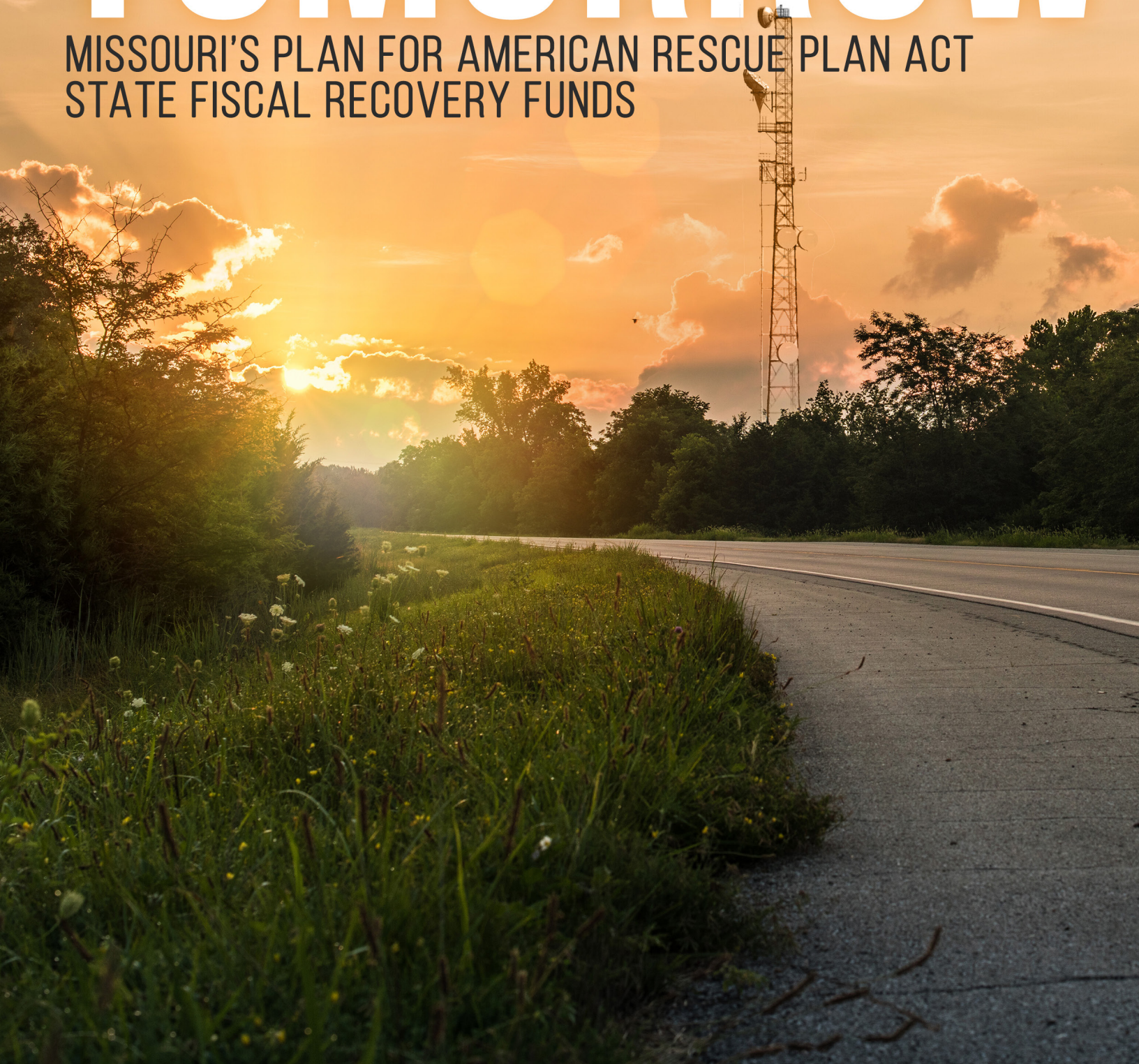


STRONGER TOMORROW

MISSOURI'S PLAN FOR AMERICAN RESCUE PLAN ACT
STATE FISCAL RECOVERY FUNDS



MISSOURI'S PLAN FOR

AMERICAN RESCUE PLAN ACT STATE FISCAL RECOVERY FUNDS (ARPA)

These ARPA programs have been thoroughly vetted and meet the following guiding principles:

✓ SUSTAINABLE

- Limited to one-time expenditures and minimal ongoing costs.

✓ LONG-TERM IMPACT

- This is a once-in-a-lifetime opportunity. We want to make the most of these investments for the next generation to help transform communities and improve the lives of citizens for the long-term.

✓ SIZABLE IMPACT ACROSS THE STATE

- Statewide or significant regional impact.

✓ CAPACITY

- State agencies, contractors, and businesses are able to administer the funding within the allowable timelines of ARPA.

✓ PROGRAMS, NOT PROJECTS

- Not limiting funds for single projects or organizations, but making grants available for entities to apply and compete.
- Increased competition and access to funding for organizations and businesses across the state.

✓ LEVERAGING FUNDS THROUGH MATCHING FUNDS

- Maximizes available funding by maximizing total funds available and focusing local and state efforts around shared priorities.
- Ensures local buy-in and commitment.
- Helps protect local government from federal audits.

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INFRASTRUCTURE

Providing essential services to Missouri citizens and businesses is the role of state government. Governor Parson understands that investments in high-speed internet supports learning, health care, business, and agriculture in today's economy. These investments will expand connectivity in every corner of the state for hundreds of thousands of Missourians. Water is one of Missouri's most abundant and precious resources. Long-term investments in drinking water, wastewater, and stormwater are critical to strengthen every town and county in the state.



BROADBAND

BROADBAND INFRASTRUCTURE

\$250M

Funding the expansion of high-speed broadband availability to Missouri households and businesses through the deployment of last and middle-mile broadband infrastructure. The Broadband Infrastructure Program will fund multiple grants through public and private partnerships with broadband providers.

RURAL TELEHEALTH ACCESS

\$34M

Providing citizens in rural counties access to telehealth and telemedicine services to help reduce rural health care disparities.

100 CELL TOWERS CAMPAIGN

\$30M

Expanding wireless networks across the state to improve broadband access. The establishment of the Broadband Cell Tower Program will enable the construction, retrofitting, or refurbishment of towers on public lands, invest in suburban and urban coverage gaps, and encourage additional wireless capacity and expansion with all cellular carriers and fixed wireless broadband providers.

DIGITAL LITERACY CAMPAIGN

\$30M

Assisting citizens by partnering with non-profits to provide digital literacy and skills training.

BROADBAND AFFORDABILITY

\$30M

Assisting households that have physical access to the internet, but struggle to afford the monthly costs for internet service to access services such as telehealth and remote learning.

BROADBAND CAPACITY

\$10M

Investing in the Office of Broadband Development to launch and maintain a GIS broadband coverage mapping effort. Funding will also support local broadband planning efforts through broadband feasibility analysis, planning, and technical assistance.

CAPITOL COMPLEX PUBLIC SAFETY COMMUNICATIONS

\$13.3M

Bridging and prioritizing cellular and radio networks to improve coverage and capacity for first responders around the Capitol complex.

STATE PARKS CONNECTIVITY AND PUBLIC WIFI

\$9.6M

Improving visitor satisfaction by meeting an increased demand for Wi-Fi from park visitors, improving the efficiency of staff and business partners, and investing in local community broadband access.

NEXT GENERATION 911 GIS

\$8M

Funding to bring all counties up to Next Generation 911 GIS standards to improve 911 calls and dispatching efforts.



WATER, WASTEWATER, AND STORMWATER

WATER, WASTEWATER, AND STORMWATER GRANTS AND LEAD SERVICE LINE IDENTIFICATION

\$411.7M

Investing in drinking water, wastewater, and stormwater infrastructure projects in communities across Missouri, including identifying water service lines containing lead.

STATE PARKS WATER AND WASTEWATER

\$42.3M

Upgrading drinking water and wastewater systems in State Parks.

STATE FACILITY WATER AND WASTEWATER IMPROVEMENTS

\$29.4M

Funding to maintain, repair, and renovate water infrastructure for state facilities; including water distribution lines, connecting aging septic systems to more reliable sewer systems, and addressing stormwater management.

COLUMBIA BOTTOM LEVEE SETBACK AND ROAD RELOCATION

\$27M

Reconnecting the Missouri and Mississippi Rivers with the historic floodplain in St. Louis County and securing more than three thousand acres of forested wetland for additional flood storage in the Columbia Bottom Conservation Area. The project will also relocate the damaged main road away from flood hazards and add flood resiliency features to maintain a popular river access in the area.

MISSOURI HYDROLOGY INFORMATION CENTER

\$10.5M

Establishing a new Missouri Hydrology Information Center that will focus on flood-related projects, drought mitigation, aquifer characterization, modeling, and prediction. The center was recommended by the Governor's Flood Recovery Advisory Working Group to help Missourians understand their flood risk, drought susceptibility, water supply, and be better prepared for extreme weather events including flooding and drought.



ECONOMIC & COMMUNITY DEVELOPMENT

Governor Parson is committed to helping skill up our workforce and preparing the next generations for the demands of the future. We will continue to invest in key industries impacted by the pandemic as we make a strong recovery. The opportunity to make these kinds of statewide investments in our future workforce and higher education system are rare, but worthwhile. Our plan also supports sustainable community development through improving public safety and mental health services across the state.



WORKFORCE

COMMUNITY PARTNERSHIP DEVELOPMENT REVITALIZATION

\$250M

Encouraging local communities to make strategic investments in revitalizing their communities to spur economic development and growth. This program would create state matching funds for local community development and revitalization projects.

MISSOURI ONE START

\$30M

Developing Missouri's workforce in three core areas: assisting employers directly with recruitment, training and upskilling workers for job openings, and upgrading Missouri's training infrastructure.

INDUSTRIAL SITE DEVELOPMENT

\$25M

Providing grants to local economic development organizations, industrial development authorities, counties, or cities for infrastructure costs to develop new shovel-ready industrial sites.

SMALL BUSINESS GRANT 2.0

\$25M

Helping small businesses struggling to get workers to return to work by offsetting costs associated with encouraging workers to come back, updating technology, changing supply and production procedures, expanding clientele, and addressing cash flow challenges resulting from supply chain disruptions.

CAREER CENTERS

\$20M

Funding for Missouri's 57 area career centers to expand available programming, upgrade training equipment, and prepare high school students for the jobs of tomorrow.

NON-PROFIT GRANTS

\$20M

Providing grants to non-profit organizations to expand services or change the way services are offered as a result of the pandemic, including technology upgrades and serving additional clients in different ways.

AGRICULTURAL INNOVATION IN EDUCATION

\$10M

Providing funds to higher education institutions to implement agricultural innovation in education workforce programs that support Missouri's number one economic driver.

MOEXCELS FOR PRIVATE HIGHER EDUCATION INSTITUTIONS

\$10M

Funding for a MoExcels program for private non-profit institutions that helps expand capacity in high-demand workforce fields.

MISSOURI JOB CENTERS

\$2.7M

Modernizing Missouri Job Centers to better serve job seekers and employers with adaptive technology to serve Missourians with disabilities, virtual delivery of services, updated facilities with modern equipment and technologies, and consistent branding.

WORKFORCE OUTREACH

\$1.8M

Promoting Missouri Job Center services, state student financial aid programs, apprenticeships and work-based training programs, as well as traditional higher education paths. This outreach would target underserved populations along with those most impacted by the pandemic. This funding would also provide outreach to underemployed Missourians to help them obtain new skills, training, and education.

AUTOMOTIVE TRANSFORMATION STUDY

\$200,000

Funding to identify the impacts of the automotive industry's transition to electrical vehicles in Missouri. The study is key for Missouri's small and midsize manufacturers as they navigate the challenges ahead in one of the state's top industries.



EDUCATION

INVESTING IN HIGHER EDUCATION CAPITAL PROJECTS

\$468.9M

Investing in capital improvement projects that transform how Missouri conducts research, trains workers, and supports communities:

- Crowder College - Transportation Technology Building
- East Central College - Rolla Campus
- Harris-Stowe University - STEM Academic Building
- Jefferson College - Arnold Expansion and Renovation
- Lincoln University - Health Sciences & Crisis Center
- Metropolitan Community College - Teaching and Learning Environment Enhancement
- Mineral Area College - Center for Excellence
- Missouri Southern State University - Health Sciences, Technology & Innovation Center
- Missouri University of Science and Technology - Missouri Protoplex
- Missouri State University - Center for Transformational Education for Life, Physical, and Health Sciences
- Missouri Western State University - Convergent Technology Alliance Center
- Moberly Area Community College - Next Century Networking
- North Central Missouri College - Student Center
- Northwest Missouri State University - School of Education
- Ozarks Technical Community College - Airframe and Powerplant Maintenance Center for Excellence
- Southeast Missouri State University - River Campus Extension
- State Fair Community College - Advanced Ag & Transportation Tech
- State Technical College - Supply Chain Workforce Education
- St. Charles Community College - Workforce Technical Innovation
- St. Louis Community College - Health Sciences Center
- Three Rivers College - Technical Education Expansion
- Truman State University - Student Access & Success Center
- University of Central Missouri - Humphreys Building Renovation
- University of Missouri - Columbia - NextGen Precision Health
- University of Missouri - Kansas City - Health Sciences District Development
- University of Missouri - St. Louis - Campus of the Future



DIGITAL MODERNIZATION & BETTER GOVERNMENT

DIGITAL GOVERNMENT TRANSFORMATION

\$126.1M

Developing online government services and modernizing both the business and citizen experience to be customer centric.

CHILD SUPPORT SYSTEM

\$27.3M

Modernizing the Missouri Automated Child Support System by updating the current system which was originally established in 1997.

LICENSURE E-LICENSING SYSTEM

\$21M

Replacing the existing licensure system at the Department of Commerce and Insurance with software that preserves existing business functionality and provides new functionality for the Division of Professional Registration.

DIVISION OF YOUTH SERVICES CASE MANAGEMENT

\$7M

Replacing the current case management system originally built in 1975, to provide better care for youth served by the Division of Youth Services and improve case management coordination. A modernized system will enable Division of Youth Services to electronically store case notes, court and treatment documents, digital photos, and other forms.

COURTROOM TECHNOLOGY

\$5M

Providing funds to the judiciary to improve technology capabilities throughout Missouri courtrooms.

CHILD SUPPORT PORTAL

\$1M

Implementing a self-service child support portal to help families digitally obtain information about their case, update their demographics, or request a review of their order.

GRAIN REGULATORY SERVICES

\$1M

Upgrading obsolete software that supports the Grain Regulatory Services Program, which licenses, bonds, and audits grain warehouses and grain dealers in Missouri.

MODERNIZING TIMEKEEPING

\$600,000

Upgrading Department of Mental Health programs from paper timekeeping processes to a new electronic system.

STATEWIDE HVAC

\$50M

Taking action on deferred maintenance of statewide HVAC needs.



PUBLIC SAFETY

STATEWIDE COVID-19 RESPONSE

\$400M

Funding to maintain Missouri's statewide COVID-19 response, including personal protective equipment, emergency staffing needs, vaccine administration, testing, and monoclonal antibodies infusion sites.

PUBLIC SAFETY CRIME LAB

\$104.7M

Constructing a new public safety crime lab in Jefferson City that will assist local law enforcement agencies in investigating and processing sexual assault forensic examination kits, toxicology, firearms, and drug analysis reports.

FIRST RESPONDERS

\$30M

Funding a grant program for first responders, emergency medical services personnel, fire departments, and local law enforcement agencies to address various needs in their agencies, including equipment, training, and technology improvements.

VICTIMS OF CRIME ACT (VOCA)

\$24M

Providing relief to non-profit organizations that provide services and supports to victims of crime by supplementing recent federal changes to VOCA funding. This funding will help maximize the sustainability of VOCA funding over the next several years.

PEACE OFFICER STANDARDS AND TRAINING ACADEMIES TECHNOLOGY UPGRADES

\$10.5M

Enhancing Missouri's 21 Peace Officer Standards and Training academies with new technology and equipment to better train and equip state, county, and municipal peace officers.

PUBLIC SAFETY RADIO, CAMERA, AND DISPATCH SYSTEM

\$19.5M

Funding to replace video storage devices and radio systems at Department of Corrections facilities and expanding statewide public safety radio capacity.

CRIME INTERVENTION

\$5M

Providing grants to local community organizations across the state for crime mitigation efforts.

SEXUAL ASSAULT KIT TESTING

\$4.5M

Funding to help eliminate the current sexual assault kit backlog and prevent a future backlog.



TOURISM

ROCK ISLAND CORRIDOR

\$69.3M

Investing in the construction of a 78-mile section of the Trail stretching from Eugene to Beaufort, including two tunnels and two major bridges, including the corridor's longest bridge which spans 1,771 feet over the Gasconade River.

LOCAL TOURISM ASSET DEVELOPMENT

\$50M

Funding for communities to develop local community tourism assets such as community tourism sites and way-finding signs to encourage local tourism to Missouri communities.

STATE FAIRGROUNDS ARENA AND GROUNDS IMPROVEMENTS

\$43.1M

Funding for the construction of a new covered arena, land acquisition, 600 new campsites, and four stormwater projects to help attract new events and visitors to the State Fair.

ENTERTAINMENT VENUES, ART CENTERS, MUSEUMS

\$20M

Creating a grant program to support entertainment venues, art centers, museums, and other venues impacted by the pandemic.

TOURISM MARKETING

\$13M

Funding will allow Missouri to better compete for traveler market share, recover from COVID-19 impacts, and remain competitive with other states.

SHEPHERD OF THE HILLS HATCHERY VISITOR CENTER

\$5M

Building a new energy efficient visitor's center with interpretive exhibits, an aquarium, educational space, and additional public restrooms. These changes will also improve Americans with Disabilities Act (ADA) accessibility and expand parking. It will also help the Center continue to be one of the top free tourism destinations in the Branson area.



HEALTH CARE

Governor Parson's plan will improve the health and well-being of all Missourians. A key part of this is strengthening our health care facilities and programs for the most vulnerable in communities across our state. Governor Parson's continued investments in health care are designed to help Missourians who might otherwise lack access to quality care.

ONE HEALTH LAB

\$78.6M

Funding to construct new laboratory facilities to co-locate the Department of Health and Senior Services Public Health Lab, Department of Agriculture Animal Health Lab, Department of Natural Resources Environmental Quality Lab, and Department of Conservation Lab together on one campus to leverage resources, increase capacity and innovation, and maximize collaboration between agencies.

COMMUNITY PROVIDER CAPITAL IMPROVEMENTS

\$139.5M

Capital improvement grants to Federally Qualified Health Centers and Certified Community Behavioral Health Organizations to expand services for underserved populations, support COVID-19 accommodations, and expand programs to meet increased demand for behavioral health and substance use disorder services.

ELECTRONIC HEALTH RECORDS (EHR) SYSTEMS

\$16M

Implementing or replacing EHR systems in all Department of Mental Health state operated facilities.

ASSISTED LIVING AND RESIDENTIAL CARE FACILITY ASSISTANCE

\$10M

Allocating funds for a COVID-19 recovery grant program to address assisted living facility needs including workforce recruitment and retention and COVID-19 response.

DEPARTMENT OF MENTAL HEALTH GROUP HOMES ADA UPGRADES

\$7M

Upgrading all Division of Behavioral Health cottages and group homes to be fully ADA accessible and to meet standards for kitchens, bedrooms, hallways, bathrooms, and doorways.

DIVISION OF YOUTH SERVICES ROCKBRIDGE DAY TREATMENT CENTER

\$6M

Constructing a nature school and day treatment center at Rock Bridge State Park to meet the need for alternative school services for Division of Youth Services and Children's Division students in the mid-Missouri area.

CRISIS RESPONSE REFERRAL RESOURCES

\$1.1M

Creating a registry for law enforcement, hospitals, state departments, families, and other partners to identify emergency and referral resources available for mental health and substance use treatments.



“

We must be mindful about the role of government and where and how it should be involved.

Government should invest, not waste.

Government should lead, not dictate.

Government should support, not mandate.

–Governor Mike Parson