

OFFICE OF ADMINISTRATION
Division of Budget and Planning
573-751-2345

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 2 SECTIONS 2.076, 2.261, 2.262

Department: Elementary and Secondary Education

Explanation of Amendment:

The Governor recommends an additional \$5,200,000 general revenue for educator professional development training, including Literacy Coaches, the Missouri Leadership Development System, and the Missouri Teacher Development System.

New sections to read as follows:

Section 2.076. To the Department of Elementary and
Secondary Education

For the instruction of teachers and administrators in an evidence-based
literacy program as outlined in subsection 161.241.5, RSMo.

From General Revenue Fund.....\$ 3,000,000

Section 2.261. To the Department of Elementary and
Secondary Education

For the Missouri Leadership Development System program

From General Revenue Fund.....\$ 600,000

Section 2.262. To the Department of Elementary and
Secondary Education

For the Missouri Teacher Development System program

From General Revenue Fund.....\$ 1,600,000

APPROVED BY: 

Date: 02/24/2025

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GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 5 SECTION 05.030

Department: Office of Administration

Explanation of Amendment:

The Governor recommends an additional \$45,000 general revenue for ongoing support for the Department of Labor and Industrial Relations' FileVine software.

Amended section to read as follows:

Section 5.030. To the Office of Administration

For the Information Technology Services Division, provided three percent (3%) flexibility is allowed from this section to Section 5.150, and provided twenty-five percent (25%) flexibility is allowed between and within personal service and expense and equipment within Section 5.030, and further provided that twenty-five percent (25%) flexibility is allowed between and within departments' general revenue funds, twenty-five percent (25%) flexibility is allowed between and within departments' federal funds, and twenty-five percent (25%) flexibility is allowed between and within departments' other funds, and five percent (5%) flexibility is allowed between Sections 5.005, 5.015, 5.020, 5.025, 5.030, 5.055, 5.070, 5.085, and 5.100

For the Department of Elementary and Secondary Education

Personal Service.....	\$	777,665
Expense and Equipment		<u>4,738,740</u>
From General Revenue Fund.....		5,516,405
From OA Information Technology Federal Fund.....		4,661,090
From Other Funds		350,638

2026-06

For the Department of Higher Education and
Workforce Development

Personal Service.....	815,698
Expense and Equipment	<u>1,548,376</u>
From General Revenue Fund.....	2,364,074
From OA Information Technology Federal Fund.....	2,730,413
From Other Funds	1,295,749

For the Department of Revenue

Personal Service.....	5,588,803
Expense and Equipment	<u>22,285,453</u>
From General Revenue Fund.....	27,874,256
From OA Information Technology Federal Fund.....	2
From Other Funds	30,272,041

For the Office of Administration

Personal Service.....	3,554,949
Expense and Equipment	<u>7,254,891</u>
From General Revenue Fund.....	10,809,840
From OA Information Technology Federal Fund.....	2
From Other Funds	559,446

For the Department of Agriculture

Personal Service.....	362,555
Expense and Equipment	<u>416,777</u>
From General Revenue Fund.....	779,332
From OA Information Technology Federal Fund.....	2
From Other Funds	662,362

For the Department of Natural Resources

Personal Service.....	654,593
Expense and Equipment	<u>955,942</u>
From General Revenue Fund.....	1,610,535

2026-06

From OA Information Technology Federal Fund	2,050,813	
From Other Funds	8,863,012	
For the Department of Economic Development		
Personal Service.....	320,256	
Expense and Equipment	<u>518,315</u>	
From General Revenue Fund.....	838,571	
From OA Information Technology Federal Fund.....		375,759
From Other Funds	1,034,786	
For the Department of Commerce and Insurance		
Personal Service.....	1,361	
Expense and Equipment	<u>253,068</u>	
From General Revenue Fund.....	254,429	
From Other Funds		5,501,226
For the Department of Labor and Industrial Relations		
Personal Service.....	1	
Expense and Equipment	<u>292,528</u>	
From General Revenue Fund.....	292,529	
From Federal Funds		30,639,441
From Other Funds	40,508,708	
For the Department of Public Safety		
Personal Service.....	1,363,508	
Expense and Equipment	<u>2,034,910</u>	
From General Revenue Fund.....	3,398,418	
From OA Information Technology Federal Fund.....		48,670
From Other Funds	6,473,589	
For the Department of Corrections		
Personal Service.....	3,060,700	
Expense and Equipment	<u>8,577,735</u>	
From General Revenue Fund.....	11,638,435	

2026-06

From OA Information Technology Federal Fund.....	7,715
From Other Funds	285,186
For the Department of Health and Senior Services	
Personal Service.....	2,477,367
Expense and Equipment	<u>1,202,477</u>
From General Revenue Fund.....	3,679,844
From Federal Funds	22,870,043
From Other Funds	2,864,860
For the Department of Mental Health	
Personal Service.....	6,900,464
Expense and Equipment	<u>4,779,851</u>
From General Revenue Fund.....	11,680,315
From OA Information Technology Federal Fund.....	5,724,626
For the Department of Social Services	
Personal Service.....	4,106,375
Expense and Equipment	<u>5,438,200</u>
From General Revenue Fund.....	9,544,575
From Federal Funds	<u>37,572,328</u>
Total	\$ 295,634,065

APPROVED BY: 

Date: 2/24/2025

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GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 6 SECTION 6.235

Department: Natural Resources

Explanation of Amendment:

The Governor recommends an additional \$264,046,150 other funds for water infrastructure loans and grants.

Amended section to read as follows:

Section 6.235. To the Department of Natural Resources
For water infrastructure grants and loans, provided that
\$220,939,825 be used solely to encumber funds for future fiscal
year expenditures, and provided that fifty percent (50%) flexibility
is allowed between other funds

Table with 2 columns: Fund Source and Amount. Rows include: From General Revenue Fund (\$ 9,251,461), From Federal Funds (15,945,000), From Water and Wastewater Loan Fund (408,313,264), From Water and Wastewater Loan Revolving Fund (665,883,654), From Water Pollution Control (37E) Funds (20,000), From Water Pollution Control (37G) Funds (10,000), From Stormwater Control (37H) Funds (10,000), From Storm Water Loan Revolving Fund (2,423,141), From Rural Water and Sewer Loan Revolving Fund (1,500,000), From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (3,000,000), Total (\$ 1,106,356,520)

APPROVED BY: Daniel D. Haug

Date: 2/24/2025

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GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 8 SECTION Various

Department: Public Safety

Explanation of Amendment:

The Governor recommends an additional \$2,073,075 general revenue for expenses related to additional staff for the Highway Patrol's Division of Drug and Crime Control.

Amended section to read as follows:

Section 8.145. To the Department of Public Safety
For the State Highway Patrol
For fringe benefits, including retirement contributions for members of
the Missouri Department of Transportation and Highway Patrol
Employees' Retirement System, and insurance premiums,
provided three percent (3%) flexibility is allowed from this section
to Section 8.335

Table with 2 columns: Description and Amount. Rows include Personal Service, Expense and Equipment, and From General Revenue Fund, totaling \$21,650,306. Another section totals \$5,015,572 from Federal Funds. A third section totals \$505,727 from Gaming Commission Fund. A final section totals \$1,920,998 from Water Patrol Division Fund.

2026-08

Personal Service.....	370,605
Expense and Equipment	<u>29,480</u>
From Veterans, Health, and Community Reinvestment Fund.....	400,085
Personal Service.....	108,304,279
Expense and Equipment	<u>8,617,329</u>
From State Highways and Transportation Department Fund.....	116,921,608
Personal Service.....	4,429,455
Expense and Equipment	<u>320,928</u>
From Criminal Record System Fund	4,750,383
Personal Service.....	124,780
Expense and Equipment	<u>12,952</u>
From Highway Patrol Academy Fund.....	137,732
Personal Service.....	5,766
Expense and Equipment	<u>889</u>
From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving Fund	6,655
Personal Service.....	81,102
Expense and Equipment	<u>6,917</u>
From DNA Profiling Analysis Fund	88,019
Personal Service.....	90,056
Expense and Equipment	<u>6,405</u>
From Highway Patrol Traffic Records Fund	96,461
Personal Service.....	94,880
Expense and Equipment	<u>9,742</u>
From Highway Patrol Inspection Fund	<u>104,622</u>
Total	\$ 151,598,168

Section 8.150. To the Department of Public Safety
For the State Highway Patrol
For the Enforcement Program, provided that five percent (5%)
flexibility is allowed from Personal Service to Expense and
Equipment, and further provided three percent (3%) flexibility is
allowed from this section to Section 8.335

Personal Service.....	\$ 17,741,656
Expense and Equipment	<u>3,869,187</u>
From General Revenue Fund	21,610,843

Personal Service.....	99,879,906
Expense and Equipment	<u>9,554,546</u>
From State Highways and Transportation Department Fund	109,434,452

Expense and Equipment, all expenditures must be in compliance
with the United States Department of Justice Equitable Sharing
Program guidelines

From Federal Drug Seizure Fund.....	800,000
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Personal Service	
From Criminal Record System Fund	21,682

Expense and Equipment	
From Gaming Commission Fund.....	773,377

Personal Service.....	10,106
Expense and Equipment	<u>457,510</u>
From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving Fund	467,616

Expense and Equipment	
From Highway Patrol Traffic Records Fund	245,242

Personal Service	
From Water Patrol Division Fund	240,435

For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies, provided the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the expenditure of said funds

Personal Service.....	6,592,171
Expense and Equipment	<u>5,855,340</u>
From Federal Funds	12,447,511

For a statewide interoperable communication system

Expense and Equipment

From State Highways and Transportation Department Fund.....	<u>11,212,926</u>
Total	\$ 157,254,084

Section 8.160. To the Department of Public Safety

For the State Highway Patrol

For gasoline expenses for State Highway Patrol vehicles, including aircraft and Gaming Commission vehicles, provided three percent (3%) flexibility is allowed from this section to Section 8.335

Expense and Equipment

From General Revenue Fund.....	\$ 783,007
From Gaming Commission Fund.....	1,045,586
From State Highways and Transportation Department Fund.....	<u>7,027,500</u>
Total	\$ 8,856,093

Section 8.165. To the Department of Public Safety

For the State Highway Patrol

For purchase of vehicles, aircraft, and watercraft for the State Highway Patrol and the Gaming Commission in accordance with Section 43.265, RSMo, also for maintenance and repair costs for vehicles, provided three percent (3%) flexibility is allowed from this section to Section 8.335

Expense and Equipment

From General Revenue Fund.....	\$ 842,689
From State Highways and Transportation Department Fund.....	6,444,565
From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving Fund	9,774,194
From Gaming Commission Fund.....	<u>590,393</u>
Total	\$ 17,651,841

2026-08

Section 8.190. To the Department of Public Safety
For the State Highway Patrol
For Technical Services, provided three percent (3%) flexibility is
allowed from this section to Section 8.335

Personal Service.....	\$ 318,160
Expense and Equipment	<u>1,605,673</u>
From General Revenue Fund	1,923,833

Personal Service.....	586,942
Expense and Equipment	<u>4,995,285</u>
From Federal Funds	5,582,227

Personal Service.....	20,783,790
Expense and Equipment	<u>22,257,488</u>
From State Highways and Transportation Department Fund	43,041,278

Personal Service.....	5,010,453
Expense and Equipment	2,235,105
For National Criminal Record Reviews.....	<u>3,000,000</u>
From Criminal Record System Fund	10,245,558

For Livescan purchases, Livescan lease agreements in full, and
Livescan maintenance costs incurred by local and county
law enforcement

From Criminal Record System Fund	1,715,000
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Expense and Equipment	
From Gaming Commission Fund.....	233,721

Personal Service	
From Highway Patrol Traffic Records Fund	104,878

Expense and Equipment	
From Criminal Justice Network and Technology Revolving Fund.....	2,819,050

Personal Service

From Veterans, Health, and Community Reinvestment Fund 493,220

Total \$ 66,158,765

APPROVED BY: *Daniel D. Haug*

Date: 02/24/2025

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GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 11 SECTION 11.045

Department: Social Services

Explanation of Amendment:

The Governor recommends an additional \$1,298,549 Medicaid Provider Enrollment Fund and an additional \$11,686,936 federal funds for the Missouri Medicaid Audit and Compliance Provider Enrollment Solution. The \$12,985,485 total increase needed is based on more recent project estimates.

The changes in this amendment include:

Table with 4 columns: Fund, Gov. Rec., Amended, Difference. Rows include General Revenue, Medicaid Provider Enrollment Fund*, Federal Funds, and TOTAL.

*one-time fund balance available

Amended section to read as follows:

Section 11.045. To the Department of Social Services
For the Office of the Director
For the Missouri Medicaid Audit and Compliance Unit
For the design, development, implementation, maintenance, and
operation costs for a Medicaid provider enrollment system

Table showing Expense and Equipment breakdown: From General Revenue Fund, From Medicaid Provider Enrollment Fund, From Federal Funds, Total.

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GOVERNOR’S RECOMMENDED AMENDMENT TO HOUSE BILL 19 SECTION 19.057

Department: Office of Administration

Explanation of Amendment:

The Governor recommends an additional \$4,437,631 general revenue for construction of a new Department of Social Services – Division of Youth Services youth center in the St. Louis region.

New section to read as follows:

Section 19.057. To the Office of Administration
For the Department of Social Services
For planning, design, construction, renovation, and land acquisition
for a new youth center in the St. Louis region

From General Revenue Fund.....\$ 4,437,631

APPROVED 

BY: Date: 02/24/2025

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GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 20 SECTIONS 20.910, 20.930, 20.935, 20.940

Departments: American Rescue Plan Act – Transportation and Agriculture

Explanation of Amendment:

The Governor recommends \$7,050,000 American Rescue Plan Act federal authority for reappropriation for the following purposes:

- \$6,000,000 federal funds for grants supporting transportation services for the elderly and individuals with disabilities
\$600,000 federal funds for renovation and improvements to the Feed Control Laboratory
\$150,000 federal funds for equipment upgrades for the Fuel Quality Laboratory
\$300,000 federal funds for a replacement large scale truck with hoist system

New sections to read as follows:

Section 20.910. To the Office of Administration
For the Department of Transportation
For the Transit Program
For a capital subsidy for eligible transit agencies supporting the transportation of the elderly, individuals with disabilities, and low-income individuals
From Coronavirus State Fiscal Recovery - Revenue
Replacement Fund\$ 6,000,000

Section 20.930. To the Office of Administration
For the Department of Agriculture
For the Division of Plant Industries
For renovations and improvements to the Feed Control Laboratory
Expense and Equipment
From Coronavirus State Fiscal Recovery – Revenue
Replacement Fund\$ 600,000

Section 20.935. To the Office of Administration
For the Department of Agriculture
For the Division of Weights, Measures and Consumer Protection
For equipment upgrades for the Fuel Quality Laboratory
Expense and Equipment

From Coronavirus State Fiscal Recovery – Revenue
Replacement Fund.....\$ 150,000

Section 20.940. To the Office of Administration
For the Department of Agriculture
For the Division of Weights, Measures and Consumer Protection
For a replacement large scale truck with hoist system
Expense and Equipment

From Coronavirus State Fiscal Recovery – Revenue
Replacement Fund.....\$ 300,000

Total\$ 7,050,000

APPROVED BY: *Daniel D. Haug*

Date: 2/24/2025