

OFFICE OF ADMINISTRATION
Division of Budget and Planning
573-751-2345

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 2 SECTIONS 2.076, 2.261, 2.262

Department: Elementary and Secondary Education

Explanation of Amendment:

The Governor recommends an additional \$5,200,000 general revenue for educator professional development training, including Literacy Coaches, the Missouri Leadership Development System, and the Missouri Teacher Development System.

New sections to read as follows:

Section 2.076. To the Department of Elementary and
 Secondary Education

For the instruction of teachers and administrators in an evidence-based
 literacy program as outlined in subsection 161.241.5, RSMo.

From General Revenue Fund.....	\$	3,000,000
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Section 2.261. To the Department of Elementary and
 Secondary Education

For the Missouri Leadership Development System program

From General Revenue Fund.....	\$	600,000
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Section 2.262. To the Department of Elementary and
 Secondary Education

For the Missouri Teacher Development System program

From General Revenue Fund.....	\$	1,600,000
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APPROVED BY:



Date: 02/24/2025

2026-06

OFFICE OF ADMINISTRATION
Division of Budget and Planning
573-751-2345

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 5 SECTION 05.030

Department: Office of Administration

Explanation of Amendment:

The Governor recommends an additional \$45,000 general revenue for ongoing support for the Department of Labor and Industrial Relations' FileVine software.

Amended section to read as follows:

Section 5.030. To the Office of Administration

For the Information Technology Services Division, provided three percent (3%) flexibility is allowed from this section to Section 5.150, and provided twenty-five percent (25%) flexibility is allowed between and within personal service and expense and equipment within Section 5.030, and further provided that twenty-five percent (25%) flexibility is allowed between and within departments' general revenue funds, twenty-five percent (25%) flexibility is allowed between and within departments' federal funds, and twenty-five percent (25%) flexibility is allowed between and within departments' other funds, and five percent (5%) flexibility is allowed between Sections 5.005, 5.015, 5.020, 5.025, 5.030, 5.055, 5.070, 5.085, and 5.100

For the Department of Elementary and Secondary Education

Personal Service.....	\$ 777,665
Expense and Equipment	<u>4,738,740</u>
From General Revenue Fund	5,516,405
From OA Information Technology Federal Fund	4,661,090
From Other Funds	350,638

2026-06

For the Department of Higher Education and
Workforce Development

Personal Service.....	815,698
Expense and Equipment	<u>1,548,376</u>
From General Revenue Fund	2,364,074

From OA Information Technology Federal Fund	2,730,413
From Other Funds	1,295,749

For the Department of Revenue

Personal Service.....	5,588,803
Expense and Equipment	<u>22,285,453</u>
From General Revenue Fund	27,874,256

From OA Information Technology Federal Fund	2
From Other Funds	30,272,041

For the Office of Administration

Personal Service.....	3,554,949
Expense and Equipment	<u>7,254,891</u>
From General Revenue Fund	10,809,840

From OA Information Technology Federal Fund	2
From Other Funds	559,446

For the Department of Agriculture

Personal Service.....	362,555
Expense and Equipment	<u>416,777</u>
From General Revenue Fund	779,332

From OA Information Technology Federal Fund	2
From Other Funds	662,362

For the Department of Natural Resources

Personal Service.....	654,593
Expense and Equipment	<u>955,942</u>
From General Revenue Fund	1,610,535

2026-06

From OA Information Technology Federal Fund	2,050,813
From Other Funds	8,863,012
For the Department of Economic Development	
Personal Service.....	320,256
Expense and Equipment	<u>518,315</u>
From General Revenue Fund	838,571
From OA Information Technology Federal Fund	375,759
From Other Funds	1,034,786
For the Department of Commerce and Insurance	
Personal Service.....	1,361
Expense and Equipment	<u>253,068</u>
From General Revenue Fund	254,429
From Other Funds	5,501,226
For the Department of Labor and Industrial Relations	
Personal Service.....	1
Expense and Equipment	<u>292,528</u>
From General Revenue Fund	292,529
From Federal Funds	30,639,441
From Other Funds	40,508,708
For the Department of Public Safety	
Personal Service.....	1,363,508
Expense and Equipment	<u>2,034,910</u>
From General Revenue Fund	3,398,418
From OA Information Technology Federal Fund	48,670
From Other Funds	6,473,589
For the Department of Corrections	
Personal Service.....	3,060,700
Expense and Equipment	<u>8,577,735</u>
From General Revenue Fund	11,638,435

2026-06

From OA Information Technology Federal Fund	7,715
From Other Funds	285,186
For the Department of Health and Senior Services	
Personal Service.....	2,477,367
Expense and Equipment	<u>1,202,477</u>
From General Revenue Fund	3,679,844
From Federal Funds	22,870,043
From Other Funds	2,864,860
For the Department of Mental Health	
Personal Service.....	6,900,464
Expense and Equipment	<u>4,779,851</u>
From General Revenue Fund	11,680,315
From OA Information Technology Federal Fund	5,724,626
For the Department of Social Services	
Personal Service.....	4,106,375
Expense and Equipment	<u>5,438,200</u>
From General Revenue Fund	9,544,575
From Federal Funds	<u>37,572,328</u>
Total	\$ 295,634,065

APPROVED BY:

Daniel D. Haug

Date: 2/24/2025

2026-07

OFFICE OF ADMINISTRATION
Division of Budget and Planning
573-751-2345

GOVERNOR’S RECOMMENDED AMENDMENT TO HOUSE BILL 6 SECTION 6.235

Department: Natural Resources

Explanation of Amendment:

The Governor recommends an additional \$264,046,150 other funds for water infrastructure loans and grants.

Amended section to read as follows:

Section 6.235. To the Department of Natural Resources

For water infrastructure grants and loans, provided that

\$220,939,825 be used solely to encumber funds for future fiscal
year expenditures, and provided that fifty percent (50%) flexibility
is allowed between other funds

From General Revenue Fund	\$ 9,251,461
From Federal Funds	15,945,000
From Water and Wastewater Loan Fund	408,313,264
From Water and Wastewater Loan Revolving Fund	665,883,654
From Water Pollution Control (37E) Funds	20,000
From Water Pollution Control (37G) Funds	10,000
From Stormwater Control (37H) Funds	10,000
From Storm Water Loan Revolving Fund	2,423,141
From Rural Water and Sewer Loan Revolving Fund	1,500,000
From Natural Resources Protection Fund – Water Pollution Permit Fee Subaccount	3,000,000
Total	\$ 1,106,356,520

APPROVED BY: 

Date: 2/24/2025

OFFICE OF ADMINISTRATION
Division of Budget and Planning
573-751-2345

GOVERNOR’S RECOMMENDED AMENDMENT TO HOUSE BILL 8 SECTION Various

Department: Public Safety

Explanation of Amendment:

The Governor recommends an additional \$2,073,075 general revenue for expenses related to additional staff for the Highway Patrol’s Division of Drug and Crime Control.

Amended section to read as follows:

Section 8.145. To the Department of Public Safety
For the State Highway Patrol
For fringe benefits, including retirement contributions for members of
the Missouri Department of Transportation and Highway Patrol
Employees’ Retirement System, and insurance premiums,
provided three percent (3%) flexibility is allowed from this section
to Section 8.335

Personal Service.....	\$ 20,024,876
Expense and Equipment	<u>1,625,430</u>
From General Revenue Fund	21,650,306
Personal Service.....	4,776,736
Expense and Equipment	<u>238,836</u>
From Federal Funds	5,015,572
Personal Service.....	44,654
Expense and Equipment	<u>461,073</u>
From Gaming Commission Fund.....	505,727
Personal Service.....	1,779,398
Expense and Equipment	<u>141,600</u>
From Water Patrol Division Fund	1,920,998

2026-08

Personal Service.....	370,605
Expense and Equipment	<u>29,480</u>
From Veterans, Health, and Community Reinvestment Fund	400,085
Personal Service.....	108,304,279
Expense and Equipment	<u>8,617,329</u>
From State Highways and Transportation Department Fund	116,921,608
Personal Service.....	4,429,455
Expense and Equipment	<u>320,928</u>
From Criminal Record System Fund	4,750,383
Personal Service.....	124,780
Expense and Equipment	<u>12,952</u>
From Highway Patrol Academy Fund	137,732
Personal Service.....	5,766
Expense and Equipment	<u>889</u>
From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving Fund	6,655
Personal Service.....	81,102
Expense and Equipment	<u>6,917</u>
From DNA Profiling Analysis Fund	88,019
Personal Service.....	90,056
Expense and Equipment	<u>6,405</u>
From Highway Patrol Traffic Records Fund	96,461
Personal Service.....	94,880
Expense and Equipment	<u>9,742</u>
From Highway Patrol Inspection Fund	<u>104,622</u>
Total	\$ 151,598,168

Section 8.150. To the Department of Public Safety

For the State Highway Patrol

For the Enforcement Program, provided that five percent (5%)

flexibility is allowed from Personal Service to Expense and

Equipment, and further provided three percent (3%) flexibility is

allowed from this section to Section 8.335

Personal Service.....	\$ 17,741,656
Expense and Equipment	<u>3,869,187</u>
From General Revenue Fund	21,610,843

Personal Service.....	99,879,906
Expense and Equipment	<u>9,554,546</u>
From State Highways and Transportation Department Fund	109,434,452

Expense and Equipment, all expenditures must be in compliance
with the United States Department of Justice Equitable Sharing
Program guidelines

From Federal Drug Seizure Fund.....	800,000
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Personal Service

From Criminal Record System Fund	21,682
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Expense and Equipment

From Gaming Commission Fund.....	773,377
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Personal Service.....	10,106
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Expense and Equipment	<u>457,510</u>
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From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft

Revolving Fund	467,616
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Expense and Equipment

From Highway Patrol Traffic Records Fund	245,242
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Personal Service

From Water Patrol Division Fund	240,435
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For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies, provided the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the expenditure of said funds

Personal Service.....	6,592,171
Expense and Equipment	<u>5,855,340</u>
From Federal Funds	12,447,511

For a statewide interoperable communication system

Expense and Equipment

From State Highways and Transportation Department Fund	<u>11,212,926</u>
Total	\$ 157,254,084

Section 8.160. To the Department of Public Safety

For the State Highway Patrol

For gasoline expenses for State Highway Patrol vehicles, including aircraft and Gaming Commission vehicles, provided three percent (3%) flexibility is allowed from this section to Section 8.335

Expense and Equipment

From General Revenue Fund	\$ 783,007
From Gaming Commission Fund	1,045,586
From State Highways and Transportation Department Fund	<u>7,027,500</u>
Total	\$ 8,856,093

Section 8.165. To the Department of Public Safety

For the State Highway Patrol

For purchase of vehicles, aircraft, and watercraft for the State Highway Patrol and the Gaming Commission in accordance with Section 43.265, RSMo, also for maintenance and repair costs for vehicles, provided three percent (3%) flexibility is allowed from this section to Section 8.335

Expense and Equipment

From General Revenue Fund	\$ 842,689
From State Highways and Transportation Department Fund	6,444,565
From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving Fund	9,774,194
From Gaming Commission Fund	<u>590,393</u>
Total	\$ 17,651,841

Section 8.190. To the Department of Public Safety

For the State Highway Patrol

For Technical Services, provided three percent (3%) flexibility is

allowed from this section to Section 8.335

Personal Service.....	\$ 318,160
Expense and Equipment	<u>1,605,673</u>
From General Revenue Fund	1,923,833

Personal Service.....	586,942
Expense and Equipment	<u>4,995,285</u>
From Federal Funds	5,582,227

Personal Service.....	20,783,790
Expense and Equipment	<u>22,257,488</u>
From State Highways and Transportation Department Fund	43,041,278

Personal Service.....	5,010,453
Expense and Equipment	2,235,105
For National Criminal Record Reviews.....	<u>3,000,000</u>
From Criminal Record System Fund	10,245,558

For Livescan purchases, Livescan lease agreements in full, and

Livescan maintenance costs incurred by local and county

law enforcement

From Criminal Record System Fund	1,715,000
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Expense and Equipment	
From Gaming Commission Fund.....	233,721

Personal Service	
From Highway Patrol Traffic Records Fund	104,878

Expense and Equipment	
From Criminal Justice Network and Technology Revolving Fund.....	2,819,050

Personal Service	
From Veterans, Health, and Community Reinvestment Fund	<u>493,220</u>
Total	\$ 66,158,765

APPROVED BY: *Daniel D. Haug*

Date: 02/24/2025

2026-09

OFFICE OF ADMINISTRATION
Division of Budget and Planning
573-751-2345

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 11 SECTION 11.045

Department: Social Services

Explanation of Amendment:

The Governor recommends an additional \$1,298,549 Medicaid Provider Enrollment Fund and an additional \$11,686,936 federal funds for the Missouri Medicaid Audit and Compliance Provider Enrollment Solution. The \$12,985,485 total increase needed is based on more recent project estimates.

The changes in this amendment include:

Fund	Gov. Rec.	Amended	Difference
General Revenue	\$623,806	\$623,806	\$0
Medicaid Provider Enrollment Fund*	\$0	\$1,298,549	\$1, 298,549
Federal Funds	\$5,614,256	\$17,301,192	\$11,686,936
TOTAL	\$6,238,062	\$19,223,547	\$12,985,485

*one-time fund balance available

Amended section to read as follows:

Section 11.045. To the Department of Social Services

For the Office of the Director

For the Missouri Medicaid Audit and Compliance Unit

For the design, development, implementation, maintenance, and
operation costs for a Medicaid provider enrollment system

Expense and Equipment

From General Revenue Fund	\$ 623,806
From Medicaid Provider Enrollment Fund	1,298,549
From Federal Funds	<u>17,301,192</u>
Total	\$ 19,223,547

APPROVED BY:

Daniel D. Haug

Date: 2/24/2025

OFFICE OF ADMINISTRATION
Division of Budget and Planning
573-751-2345

GOVERNOR’S RECOMMENDED AMENDMENT TO HOUSE BILL 19 SECTION 19.057

Department: Office of Administration

Explanation of Amendment:

The Governor recommends an additional \$4,437,631 general revenue for construction of a new Department of Social Services – Division of Youth Services youth center in the St. Louis region.

New section to read as follows:

Section 19.057. To the Office of Administration
For the Department of Social Services
For planning, design, construction, renovation, and land acquisition
for a new youth center in the St. Louis region
From General Revenue Fund.....\$ 4,437,631

APPROVED



BY: Date: 02/24/2025

OFFICE OF ADMINISTRATION
Division of Budget and Planning
573-751-2345

GOVERNOR’S RECOMMENDED AMENDMENT TO HOUSE BILL 20 SECTIONS 20.910, 20.930,
20.935, 20.940

Departments: American Rescue Plan Act – Transportation and Agriculture

Explanation of Amendment:

The Governor recommends \$7,050,000 American Rescue Plan Act federal authority for reappropriation for the following purposes:

- \$6,000,000 federal funds for grants supporting transportation services for the elderly and individuals with disabilities
- \$600,000 federal funds for renovation and improvements to the Feed Control Laboratory
- \$150,000 federal funds for equipment upgrades for the Fuel Quality Laboratory
- \$300,000 federal funds for a replacement large scale truck with hoist system

New sections to read as follows:

Section 20.910. To the Office of Administration	
For the Department of Transportation	
For the Transit Program	
For a capital subsidy for eligible transit agencies supporting	
the transportation of the elderly, individuals with	
disabilities, and low-income individuals	
From Coronavirus State Fiscal Recovery - Revenue	
Replacement Fund	\$ 6,000,000
Section 20.930. To the Office of Administration	
For the Department of Agriculture	
For the Division of Plant Industries	
For renovations and improvements to the Feed Control Laboratory	
Expense and Equipment	
From Coronavirus State Fiscal Recovery – Revenue	
Replacement Fund	\$ 600,000

Section 20.935. To the Office of Administration
For the Department of Agriculture
For the Division of Weights, Measures and Consumer Protection
For equipment upgrades for the Fuel Quality Laboratory
Expense and Equipment
From Coronavirus State Fiscal Recovery – Revenue
Replacement Fund\$ 150,000

Section 20.940. To the Office of Administration
For the Department of Agriculture
For the Division of Weights, Measures and Consumer Protection
For a replacement large scale truck with hoist system
Expense and Equipment
From Coronavirus State Fiscal Recovery – Revenue
Replacement Fund\$ 300,000
Total\$ 7,050,000

APPROVED BY: 

Date: 2/24/2025

OFFICE OF ADMINISTRATION
Division of Budget and Planning
573-751-2345

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 11 **SECTION** 11.255

Department: Social Services

Explanation of Amendment:

The Governor recommends \$3,500,000, including \$1,750,000 general revenue, and a corresponding decrease of \$1,750,000 Temporary Assistance for Needy Families Federal Fund, for Access Point.

Fund	Gov. Rec.	Amended	Difference
General Revenue	\$0	\$1,750,000	\$1,750,000
Temporary Assistance for Needy Families Federal Fund	\$3,500,000	\$1,750,000	(\$1,750,000)
TOTAL	\$3,500,000	\$3,500,000	\$0

Amended section to read as follows:

Section 11.255. To the Department of Social Services

For the Family Support Division

For the Missouri Work Assistance Program Unit

For Work Assistance Programs

From General Revenue Fund \$ 1,855,554

From Temporary Assistance for Needy Families Federal Fund..... 12,867,755

For the Missouri SkillUp Program

From Federal Funds 4,672,471

From Temporary Assistance for Needy Families Federal Fund..... 6,719,104

For the attendance of Supplemental Nutrition Assistance

Program recipients at adult high schools as designated by
the Department of Elementary and Secondary Education

From Federal Funds 4,650,000

For the attendance of low-income individuals at adult high
schools as designated by the Department of Elementary
and Secondary Education

2026-13

From General Revenue Fund	2,000,000
From Temporary Assistance for Needy Families Federal Fund.....	6,400,000
For the purpose of funding a satellite location for each of the four Excel Adult High Schools through the program as awarded by the Department of Elementary and Secondary Education	
From Budget Stabilization Fund.....	1,000,000
For the Summer Jobs Program	
From Temporary Assistance for Needy Families Federal Fund.....	850,000
For Jobs for America's Graduates	
From Temporary Assistance for Needy Families Federal Fund.....	4,150,000
For the Foster Care Jobs Program	
From Temporary Assistance for Needy Families Federal Fund.....	1,000,000
For the purpose of funding a program located in a city not within a county that assists individuals with limited opportunities to self-sufficiency by breaking down barriers to self-sufficiency, creating a safer and more inclusive community	
From Temporary Assistance for Needy Families Federal Fund.....	1,000,000
For a program located in a city not within a county that fosters inclusion of minority and women-owned businesses on construction projects	
From Temporary Assistance for Needy Families Federal Fund.....	500,000
For an organization located in a city not within a county, whose mission is to empower individuals for social and economic growth through relationship and opportunity by facilitating supplemental education programs, job development and training, and community service programs for under- resourced individuals	
From General Revenue Fund	2,000,000

For an organization located in a city with more than four hundred thousand inhabitants and located in more than one county that works to improve the quality of life for individuals in the Latino communities of Greater Kansas City through education, financial counseling and lending, and cultural events

From Temporary Assistance for Needy Families Federal Fund..... 5,000,000

For a comprehensive counseling and solution generation service that focuses on a multi-year journey for high school students from initial training to full-time employment with pre-identified entry level jobs that drive the program’s training while earning a degree relating to information technology, provided that the service is designed to assist with environmental hurdles and with students receiving accredited course credit from institutions for higher education in the state of Missouri, and further provided that the service includes a multi-year, wrap around support infrastructure for each student that extends from the student’s acceptance into the program through full time employment and continues until the student completes a degree, if so requested by the program participant, also known as HyperCare

From General Revenue Fund 1,750,000

From Temporary Assistance for Needy Families Federal Fund..... 1,750,000

Total \$ 58,164,884

APPROVED BY: 

Date: 03/04/2025

OFFICE OF ADMINISTRATION
Division of Budget and Planning
573-751-2345

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 5 **SECTION** 5.030

Department: Office of Administration

Explanation of Amendment: The Governor recommends an additional \$10,000,000 general revenue for an Electronic Health Record module for the Department of Correction's Offender Management System.

Amended section to read as follows:

Section 5.030. To the Office of Administration

For the Information Technology Services Division, provided three percent (3%) flexibility is allowed from this section to Section 5.150, and provided twenty-five percent (25%) flexibility is allowed between and within personal service and expense and equipment within Section 5.030, and further provided that twenty-five percent (25%) flexibility is allowed between and within departments' general revenue funds, twenty-five percent (25%) flexibility is allowed between and within departments' federal funds, and twenty-five percent (25%) flexibility is allowed between and within departments' other funds, and five percent (5%) flexibility is allowed between Sections 5.005, 5.015, 5.020, 5.025, 5.030, 5.055, 5.070, 5.085, and 5.100

For the Department of Elementary and Secondary Education

Personal Service	\$ 777,665
Expense and Equipment	<u>4,738,740</u>
From General Revenue Fund	5,516,405
From OA Information Technology Federal Fund	4,661,090
From Other Funds	350,638

For the Department of Higher Education and
Workforce Development

Personal Service	815,698
Expense and Equipment	<u>1,548,376</u>
From General Revenue Fund	2,364,074
From OA Information Technology Federal Fund	2,730,413
From Other Funds	1,295,749

For the Department of Revenue

Personal Service	5,588,803
Expense and Equipment	<u>22,285,453</u>
From General Revenue Fund	27,874,256

From OA Information Technology Federal Fund	2
From Other Funds	30,272,041

For the Office of Administration

Personal Service	3,554,949
Expense and Equipment	<u>7,254,891</u>
From General Revenue Fund	10,809,840

From OA Information Technology Federal Fund	2
From Other Funds	559,446

For the Department of Agriculture

Personal Service	362,555
Expense and Equipment	<u>416,777</u>
From General Revenue Fund	779,332

From OA Information Technology Federal Fund	2
From Other Funds	662,362

For the Department of Natural Resources

Personal Service	654,593
Expense and Equipment	<u>955,942</u>
From General Revenue Fund	1,610,535

From OA Information Technology Federal Fund	2,050,813
From Other Funds.....	8,863,012
For the Department of Economic Development	
Personal Service	320,256
Expense and Equipment.....	<u>518,315</u>
From General Revenue Fund	838,571
From OA Information Technology Federal Fund	375,759
From Other Funds.....	1,034,786
For the Department of Commerce and Insurance	
Personal Service	1,361
Expense and Equipment.....	<u>253,068</u>
From General Revenue Fund	254,429
From Other Funds.....	5,501,226
For the Department of Labor and Industrial Relations	
Personal Service	1
Expense and Equipment.....	<u>292,528</u>
From General Revenue Fund	292,529
From Federal Funds.....	30,639,441
From Other Funds.....	40,508,708
For the Department of Public Safety	
Personal Service	1,363,508
Expense and Equipment.....	<u>2,034,910</u>
From General Revenue Fund	3,398,418
From OA Information Technology Federal Fund	48,670
From Other Funds.....	6,473,589

For the Department of Corrections

Personal Service	3,060,700
Expense and Equipment	<u>18,577,735</u>
From General Revenue Fund	21,638,435

From OA Information Technology Federal Fund	7,715
From Other Funds	285,186

For the Department of Health and Senior Services

Personal Service	2,477,367
Expense and Equipment	<u>1,202,477</u>
From General Revenue Fund	3,679,844

From Federal Funds	22,870,043
From Other Funds	2,864,860

For the Department of Mental Health

Personal Service	6,900,464
Expense and Equipment	<u>4,779,851</u>
From General Revenue Fund	11,680,315

From OA Information Technology Federal Fund	5,724,626
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For the Department of Social Services

Personal Service	4,106,375
Expense and Equipment	<u>5,438,200</u>
From General Revenue Fund	9,544,575

From Federal Funds	<u>37,572,328</u>
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Total	\$ 305,634,065
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APPROVED BY: 

Date: 04/09/2025

OFFICE OF ADMINISTRATION
Division of Budget and Planning
573-751-2345

GOVERNOR’S RECOMMENDED AMENDMENT TO HOUSE BILL 7 SECTION 7.550

Department: Department of Commerce and Insurance

Explanation of Amendment:

The Governor recommends \$1,460,996 general revenue and five staff for the Office of Public Counsel to fulfill its duty to represent the interests of the public pursuant to SB 4 (2025).

Amended section to read as follows:

Section 7.550. To the Department of Commerce and Insurance
For the Office of the Public Counsel, provided ten percent (10%)
flexibility is allowed between personal service and expense and
equipment, and further provided three percent (3%) flexibility is
allowed from this section to Section 7.560

Personal Service.....	\$	1,947,729
Expense and Equipment		<u>829,672</u>
From General Revenue Fund	\$	2,777,401

APPROVED BY: 

Date: 04/09/2025

OFFICE OF ADMINISTRATION
Division of Budget and Planning
573-751-2345

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 8 **SECTION** 8.005

Department: Department of Public Safety

Explanation of Amendment:

The Governor recommends \$260,000 general revenue and one staff for one-time expenditures to aid in the St. Louis Metropolitan Police Department transition.

Amended section to read as follows:

Section 8.005. To the Department of Public Safety

For the Office of the Director, provided three percent (3%) flexibility

is allowed from this section to Section 8.335

Personal Service.....	\$ 3,110,607
Annual Salary adjustment in accordance with Section 105.005, RSMo	16,740
Expense and Equipment	<u>445,186</u>
From General Revenue Fund.....	3,572,533
Personal Service.....	471,403
Annual Salary adjustment in accordance with Section 105.005, RSMo	575
Expense and Equipment	<u>1,163,031</u>
From Justice Assistance Grant Funds.....	1,635,009
Personal Service.....	441,019
Expense and Equipment	<u>420,155</u>
From Federal Funds	861,174
Personal Service.....	95,374
Expense and Equipment	<u>10,131</u>
From Services to Victims Fund.....	105,505
Personal Service.....	693,869
Expense and Equipment	<u>53,841</u>
From Crime Victims' Compensation Fund.....	747,710

For the purpose of providing funding to procure a real-time automated victim notification system for use by the Missouri Department of Public Safety, allowing victims to register in order to receive timely and reliable updates regarding an offender's custody status, and the system shall integrate with any DPS IT infrastructure

From Crime Victims' Compensation Fund.....	699,999
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Expense and Equipment

From Missouri Crime Prevention Information and Programming Fund.....	1,000
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Expense and Equipment

From Antiterrorism Fund	15,000
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Personal Service.....	1,694,524
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Expense and Equipment	<u>21,600,371</u>
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From Department of Public Safety Federal Homeland Security Fund	23,294,895
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Personal Service.....	118,998
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Expense and Equipment	<u>813,000</u>
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From MODEX Fund	931,998
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For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies, provided the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the expenditure of said funds

Personal Service.....	168,331
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Expense and Equipment	<u>9,155,000</u>
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From Federal Funds	9,323,331
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Funds are to be transferred out of the State Treasury to the National Guard Federal Forfeiture Fund

From Federal Drug Seizure Fund.....	900,000
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Funds are to be transferred out of the State Treasury to the
Department of Public Safety Federal Fund

From Homeland Security Fund.....	<u>732</u>
Total	\$ 42,088,886

APPROVED BY: 
Date: 04/09/2025

OFFICE OF ADMINISTRATION
Division of Budget and Planning
573-751-2345

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 8 **SECTION** Various

Department: Department of Public Safety

Explanation of Amendment:

The Governor recommends \$4,403,120 general revenue to support ongoing public safety operations in lieu of federal funds.

Amended sections to read as follows:

Section 8.005. To the Department of Public Safety

For the Office of the Director, provided three percent (3%) flexibility

is allowed from this section to Section 8.335

Personal Service.....	\$ 4,000,208
Annual Salary adjustment in accordance with Section 105.005, RSMo	16,740
Expense and Equipment	<u>335,186</u>
From General Revenue Fund	4,352,134
Personal Service.....	471,403
Annual Salary adjustment in accordance with Section 105.005, RSMo	575
Expense and Equipment	<u>1,163,031</u>
From Justice Assistance Grant Funds.....	1,635,009
Personal Service.....	441,019
Expense and Equipment	<u>420,155</u>
From Federal Funds	861,174
Personal Service.....	95,374
Expense and Equipment	<u>10,131</u>
From Services to Victims Fund.....	105,505
Personal Service.....	693,869
Expense and Equipment	<u>53,841</u>
From Crime Victims' Compensation Fund.....	747,710

For the purpose of providing funding to procure a real-time

automated victim notification system for use by the Missouri

Department of Public Safety, allowing victims to register in order

to receive timely and reliable updates regarding an offender's

custody status, and the system shall integrate with any DPS IT

infrastructure

From Crime Victims' Compensation Fund.....	699,999
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Expense and Equipment

From Missouri Crime Prevention Information and Programming Fund.....	1,000
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Expense and Equipment

From Antiterrorism Fund.....	15,000
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Personal Service.....	1,694,524
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Expense and Equipment	<u>21,600,371</u>
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From Department of Public Safety Federal Homeland Security Fund	23,294,895
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Personal Service.....	118,998
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Expense and Equipment	<u>813,000</u>
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From MODEX Fund	931,998
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For receiving and expending grants, donations, contracts, and

payments from private, federal, and other governmental

agencies, provided the General Assembly shall be notified of the

source of any new funds and the purpose for which they shall be

expended, in writing, prior to the expenditure of said funds

Personal Service.....	168,331
-----------------------	---------

Expense and Equipment	<u>9,155,000</u>
-----------------------------	------------------

From Federal Funds	9,323,331
--------------------------	-----------

Funds are to be transferred out of the State Treasury to the National

Guard Federal Forfeiture Fund

From Federal Drug Seizure Fund.....	900,000
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Funds are to be transferred out of the State Treasury to the

Department of Public Safety Federal Fund

From Homeland Security Fund.....	<u>732</u>
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Total	\$ 42,868,487
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Section 8.150. To the Department of Public Safety

For the State Highway Patrol

For the Enforcement Program, provided that five percent (5%)

flexibility is allowed from Personal Service to Expense and

Equipment, and further provided three percent (3%) flexibility is

allowed from this section to Section 8.335

Personal Service.....	\$ 17,719,445
Expense and Equipment	<u>3,490,121</u>
From General Revenue Fund	21,209,566

Personal Service.....	99,879,906
Expense and Equipment	<u>9,554,546</u>
From State Highways and Transportation Department Fund	109,434,452

Expense and Equipment, all expenditures must be in compliance

with the United States Department of Justice Equitable Sharing

Program guidelines

From Federal Drug Seizure Fund.....	800,000
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Personal Service

From Criminal Record System Fund	21,682
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Expense and Equipment

From Gaming Commission Fund.....	773,377
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Personal Service.....	10,106
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Expense and Equipment	<u>457,510</u>
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From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft

Revolving Fund	467,616
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Expense and Equipment

From Highway Patrol Traffic Records Fund	245,242
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Personal Service

From Water Patrol Division Fund	240,435
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For receiving and expending grants, donations, contracts, and
payments from private, federal, and other governmental
agencies, provided the General Assembly shall be notified of the
source of any new funds and the purpose for which they shall be
expended, in writing, prior to the expenditure of said funds

Personal Service.....	6,592,171
Expense and Equipment	<u>5,855,340</u>
From Federal Funds	12,447,511

For a statewide interoperable communication system
Expense and Equipment

From State Highways and Transportation Department Fund	<u>11,212,926</u>
Total	\$ 156,852,807

Section 8.315. To the Department of Public Safety

For the State Emergency Management Agency

For Administration and Emergency Operations, provided three percent
(3%) flexibility is allowed from this section to Section 8.335

Personal Service.....	\$ 5,799,259
Expense and Equipment	<u>303,148</u>
From General Revenue Fund	6,102,407

Personal Service.....	2,488,656
Expense and Equipment	<u>909,559</u>
From State Emergency Management – Federal Fund	3,398,215

Personal Service.....	1,841,025
Expense and Equipment	<u>1,059,874</u>
From Department of Health and Senior Services – Federal Fund	2,900,899

Personal Service.....	355,278
Expense and Equipment	<u>27,350</u>
From Missouri Disaster Fund	382,628

Personal Service.....	206,361
Expense and Equipment	<u>130,279</u>
From Chemical Emergency Preparedness Fund	<u>336,640</u>
Total	\$ 13,120,789

APPROVED BY: 
Date 04/09/2025

OFFICE OF ADMINISTRATION
Division of Budget and Planning
573-751-2345

GOVERNOR’S RECOMMENDED AMENDMENT TO HOUSE BILL 11 SECTION 11.141

Department: Social Services

Explanation of Amendment:

The Governor recommends \$92,685,544, including \$48,781,865 general revenue for judgment costs.

New section to read as follows:

Section 11.141. To the Department of Social Services
For the Family Support Division
For the costs of judgment and other expenses related to resolution of
the HHS Technology Group Holdings, LLC v. State of Missouri,
Case No. WD86036

From General Revenue Fund	\$ 48,781,865
From Department of Social Services Federal Fund	<u>43,903,679</u>
Total	\$ 92,685,544

APPROVED BY: 

Date: 04/09/2025

OFFICE OF ADMINISTRATION
Division of Budget and Planning
573-751-2345

GOVERNOR’S RECOMMENDED AMENDMENT TO HOUSE BILLS 13 SECTION 13.005

Department: Office of Administration

Explanation of Amendment:

The Governor recommends \$1,144,800 general revenue for warehouse leases for the Departments of Public Safety and Health and Senior Services.

Amended section to read as follows:

Section 13.005. To the Office of Administration
For the Division of Facilities Management, Design and Construction
For the payment of real property leases, utilities, systems furniture,
and structural modifications, provided five percent (5%) flexibility
is allowed between Section 13.005, 13.010, and 13.015, further
provided twenty-five percent (25%) flexibility is allowed
between Section 13.005 to Section 13.010, further provided five
percent (5%) flexibility allowed between and within departments
and one hundred percent (100%) between federal funds within
this section, and further provided three percent (3%) flexibility is
allowed from this section to Section 13.025

For the Department of Elementary and Secondary Education

Expense and Equipment	
From General Revenue Fund	\$ 609,091
From Vocational Rehabilitation Fund	2,230,948
From DESE - Federal Fund	19,642
From Child Care and Development Block Grant - Federal Fund	93,095
From Assistive Technology Federal Fund	49,463
From Deaf Relay Service and Equipment Distribution Fund	34,863
From Assistive Technology Loan Revolving Fund	14,941

For the Department of Higher Education and

Workforce Development

Expense and Equipment

2026-19

From Job Development and Training Fund	1,655,559
From Special Employment Security Fund	279,639
For the Department of Revenue Expense and Equipment From General Revenue Fund	712,506
For the Department of Revenue For the State Lottery Commission Expense and Equipment From Lottery Enterprise Fund	557,643
For the Office of Administration Expense and Equipment From General Revenue Fund	1,036,479
From State Facility Maintenance and Operation Fund	484,314
From OA Revolving Administrative Trust Fund	484,623
For the Ethics Commission Expense and Equipment From General Revenue Fund	149,899
For the Department of Agriculture Expense and Equipment From General Revenue Fund	293,938
From Department of Agriculture - Federal Fund	4,299
From Grain Inspection Fee Fund	67,212
From Petroleum Inspection Fund	29,977
From Agriculture Protection Fund	2,422
For the Department of Natural Resources Expense and Equipment From General Revenue Fund	601,183
From DNR- Federal Fund	422,709
From Missouri Air Emission Reduction Fund	40,689
From State Park Earnings Fund	106,950
From Historic Preservation Revolving Fund	37,238
From DNR Cost Allocation Fund	111,027

2026-19

From Natural Resources Protection Fund	11,934
From Natural Resources Protection Fund Water Pollution Permit	
Fee Subaccount	122,934
From Solid Waste Management Fund Scrap Tire Subaccount	36,097
From Solid Waste Management Fund	182,129
From Natural Resources Protection Fund Air Pollution Asbestos	
Fee Subaccount	26,318
From Petroleum Storage Tank Insurance Fund	49,253
From Underground Storage Tank Regulation Program Fund	15,115
From Natural Resources Protection Fund Air Pollution Permit	
Fee Subaccount	315,112
From Parks Sales Tax Fund	162,727
From Soil and Water Sales Tax Fund	35,008
From Hazardous Waste Fund	174,839
From Safe Drinking Water Fund	130,765
 For the Department of Economic Development	
Expense and Equipment	
From General Revenue Fund	13,570
From Division of Tourism Supplemental Revenue Fund	1
 For the Department of Commerce and Insurance	
Expense and Equipment	
From General Revenue Fund	125,392
From Division of Finance Fund	95,102
From Insurance Examiners Fund	8,058
From Insurance Dedicated Fund	9,222
From Manufactured Housing Fund	22,426
From Public Service Commission Fund	1,083,756
From Professional Registration Fees Fund	2,637
 For the Department of Labor and Industrial Relations	
Expense and Equipment	
From General Revenue Fund	29,087
From DOLIR - Commission on Human Rights - Federal Fund	13,701
From DOLIR Administrative Fund	5,282
From Workers' Compensation Fund	485,341
From Unemployment Compensation Administration Fund	98,553

2026-19

For the Department of Public Safety

Expense and Equipment

From General Revenue	225,092
From State Emergency Management - Federal Fund	9,893
From Veterans' Commission Capital Improvement Trust Fund	156,933
From Division of Alcohol and Tobacco Control Fund	150,845
From Department of Health and Senior Services Federal Stimulus Fund	228,373

For the Department of Public Safety

For the State Highway Patrol

Expense and Equipment

From General Revenue Fund	243,924
From Department of Public Safety - Federal Fund	10,560
From State Highways and Transportation Department Fund	1,383,464

For the Department of Public Safety

For the Missouri Gaming Commission

Expense and Equipment

From Gaming Commission Fund	531,485
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For the Department of the National Guard

Expense and Equipment

From General Revenue Fund	60,436
From Adjutant General - Federal Fund	1,452,692
From Federal Drug Seizure - Federal Fund	28,700

For the Department of Corrections

Expense and Equipment

From General Revenue Fund	7,698,613
From Working Capital Revolving Fund	327,866

For the Department of Mental Health

Expense and Equipment

From General Revenue Fund	3,991,112
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2026-19

For the Department of Health and Senior Services

Expense and Equipment

From General Revenue Fund	3,644,165
From Department of Health and Senior Services - Federal Fund	2,885,739
From Department of Health and Senior Services Federal Stimulus Fund	1,614,966

For the Department of Social Services

Expense and Equipment

From General Revenue Fund	12,238,413
From Department of Social Services - Federal Fund	7,056,467

For the General Assembly

Expense and Equipment

From General Revenue Fund	1
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For the Lieutenant Governor

Expense and Equipment

From General Revenue Fund	57,189
From Missouri Arts Council Trust Fund	76,119

For the Attorney General

Expense and Equipment

From General Revenue Fund	585,276
From Attorney General - Federal Fund	169,369
From Merchandising Practices Revolving Fund	144,167
From Workers' Compensation Fund	106,805
From Workers' Compensation - Second Injury Fund	106,805
From Hazardous Waste Fund	9,596
From Missouri Office of Prosecution Services Fund	93,494

For the Secretary of State

Expense and Equipment

From General Revenue Fund	325,043
From Local Records Preservation Fund	54,475

For the State Auditor

Expense and Equipment

From General Revenue Fund	16,269
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For the Judiciary

Expense and Equipment

From General Revenue Fund	2,660,813
From Judiciary- Federal Fund	27,171
From Judiciary Education and Training Fund	<u>173,353</u>
Total	\$ 61,930,391

APPROVED BY: 

Date: 4/9/2025