

# **State of Missouri**

## **Statewide Capital Improvements - Special Session**



**FY 2026**

**Office of Administration**  
**Division of Facilities Management, Design and Construction**  
**Senate Bill 01 (Appropriation Bill)**  
**2025 1st Extraordinary Session**

<b>Section</b>	<b>Budget</b>	<b>Approp</b>	<b>Appropriation Name</b>	<b>Fund</b>	<b>Type</b>	<b>Amount</b>
01.005	NCS005	72253	MURR Science Ctr 1101	1101	GR	25,000,000
01.010	NCS010	72254	Livestock Support Barn 1336	1336	Other	23,928,306
01.010	NCS010	72255	Arena Stalling Barn 1336	1336	Other	31,071,694
01.015	NCS015	72256	Unprogrammed 1613	1613	Other	3,000,000
01.015	NCS015	72257	Real Estate Trnsctn Costs 1415	1415	Other	600,000
01.015	NCS015	72258	State Parks Exhibits 1415	1415	Other	150,000
01.015	NCS015	72259	Donations For Projects 1415	1415	Other	1,000,000
01.015	NCS015	72260	DNR Spending Authority 1140	1140	Federal	8,000,000
01.015	NCS015	72261	DNR Spending Authority 1415	1415	Other	500,000
01.020	NCS020	72262	MDC Stwide Construction 1609	1609	Other	20,600,000
01.025	NCS025	T9001	MHDC Disaster Housing Subsidy Grants TRF 1101	1101	GR	25,000,000
01.030	NCS030	72268	MHDC Disaster Housing Subsidy Grants 1254	1254	Other	25,000,000
01.035	NCS035	72264	Troop A Cdl Pre Trip Addtn 1644	1644	Other	800,000
01.040	NCS040	72263	Troop E Crime Lab 1644	1644	Other	12,749,490
01.045	NCS045	72265	Adj Gen DC Natgd Fac Stw 1190	1190	Federal	35,000,000
01.050	NCS050	72266	Mental Health Hospital 1558	1558	Federal	48,159,575
01.055	NCS055	72267	Supreme Court Building Restoration 1202	1202	Other	2,168,112

**State of Missouri**  
**Higher Education and Workforce Development CI Summary**  
**Capital Improvement Program**

**FORM 12 - Program Budget Request Detail**

Department:	Higher Education and Workforce Development CI Summary	Address:	1513 Research Park Drive
Site:	DHEWD-University of MO, MURR	City:	Columbia
Category:	CR	County:	Boone
AB Section:	Section 01.005	House District: HD045	Senate District: SD019
Request Number: GV000001	FY Requested: 2026	Request Title: DOE Radioisotope Science Center-RSC	
Agency Priority:	FMDC Priority:	Asset: Future Asset Request	
<b>Work Description:</b> <p>Construction and outfitting of the Radioisotope Science Center. The US Department of Energy's Isotope Program (DOE IP) has collaborated with the University of Missouri Research Reactor (MURRR) for decades. More recently that collaboration has grown such that MURR was one of the first to join DOE IP's University Network. This new partnering approach allows for economical supply of R&amp;D grade Se-75, Au-199, Fe-59, Mn-54 and Lu-177 by combining unique strengths. Building on the proven partnering abilities and taking a fresh look at core unique strengths of each organization leads to the concept of establishing a DOE Radioisotope Science Center (RSC) at the University of Missouri-Columbia. The proposed Center would leverage MURR's competency and experience in the weekly processing and supply of short-lived isotopes as active pharmaceutical ingredients (APIs) and allow facilities for new products and research that can be tasked in an agile manner to respond to emerging DOE-IP needs.</p>		<b>Work Justification:</b> <p>This program will build research programs that support statewide economic growth for Missouri. This transformative investment (Developing Pillars in Radiopharmaceuticals and Animal Science and Health) will enhance Missouri's unique assets (Nuclear Research Reactor, College of Veterinary Medicine, Animal Resources Center, College of Agriculture, Food and Natural Resources), drive economic growth, and will be leveraged to attract industry partners to the state.</p> <p>Additionally, this transformative investment will demonstrate a high commitment to research from MU and the state to support the institution's Association of American Universities (AAU) standing.</p>	
Appropriation	Fund Name	Agency Request	Special Session Recommended
72253:MURR Science Ctr 1101	General Revenue Fund	\$50,000,000	\$25,000,000
	Totals:	\$50,000,000	\$25,000,000
Operating Impact (If Any)			
FTE	Personal Service Cost\$	Equipment And Expense\$	Equipment Purchases\$

**State of Missouri Agriculture CI  
Summary Capital Improvement  
Program**

**FORM 12 - Program Budget Request Detail**

Department:	Agriculture CI Summary	Address:	2503 West 16th Street
Site:	MDA State Fair Sedalia	City:	Sedalia
Category:	CR	County:	Pettis
AB Section:	Section 01.010	House District: HD052	Senate District: SD028
Request Number: 39000010	FY Requested: 2026	Request Title: New Support Barn	
Agency Priority: 01	FMDC Priority: 01	Asset: 391501151 - Multi Use Livestock Support Barn	
<p>Work Description: Construction of a new 40,000sq.ft. Covered barn with 400-500 stalling pens, show ring, seating capacity for approx. 400, wash racks, restrooms, and office space. The new building will set adjacent to the existing sheep pavilion with a covered load/unload area connecting the two.</p>		<p>Work Justification: This is a multi-use facility that will serve as stalling and barn space for multiple species. The barn is a critical piece to the operation and function of the new \$55 million arena that is currently in design.</p>	
Appropriation	Fund Name	Agency Request	Special Session Recommended
72254:Livestock Support Barn 1336	State Fair Bond Proceeds Fund	\$23,928,306	\$23,928,306
	Totals:	\$23,928,306	\$23,928,306
Operating Impact (If Any)			
FTE	Personal Service Cost\$	Equipment And Expense\$	Equipment Purchases\$

**State of Missouri Agriculture CI  
Summary Capital Improvement  
Program**

**FORM 12 - Program Budget Request Detail**

Department:	Agriculture CI Summary	Address:	2503 West 16th Street
Site:	MDA State Fair Sedalia	City:	Sedalia
Category:	CR	County:	Pettis
AB Section:	Section 01.010	House District: HD052	Senate District: SD028
Request Number: 39000011	FY Requested: 2026	Request Title: New Stalling Barn	
Agency Priority: 02	FMDC Priority: 01	Asset: 391501154 - State Fair Arena Stalling Barn	
Work Description: Construction of a stalling barn to house equine and other species adjacent to the new state fair arena currently being constructed. The barn will be approximately 80,000sq ft, and include nearly 500 stalls.		Work Justification: Construction of a stalling barn to house equine and other species adjacent to the new state fair arena currently being constructed. The barn will allow animals to be stalled in a climate controlled year-round facility within a reasonable distance to the new arena. This barn will be a key component to the fairs ability to host national and regional livestock events.	
Appropriation	Fund Name	Agency Request	Special Session Recommended
72255:Arena Stalling Barn 1336	State Fair Bond Proceeds Fund	\$31,071,694	\$31,071,694
	Totals:	\$31,071,694	\$31,071,694
Operating Impact (If Any)			
FTE	Personal Service Cost\$	Equipment And Expense\$	Equipment Purchases\$

State of Missouri  
Natural Resources CI Summary  
Capital Improvement Program

FORM 12 - Program Budget Request Detail

Department:	Natural Resources CI Summary	Address:	DNR MSP Statewide
Site:	DNR State Parks CI General	City:	DNR MSP Statewide
Category:	CR	County:	Statewide
AB Section:	Section 01.015	House District: HD000	Senate District: SD000
Request Number: 43000002	FY Requested: 2026	Request Title: Unprogrammed	
Agency Priority: 02	FMDC Priority: 01	Asset: Multiple Assets	
<p>Work Description: THIS AUTHORIZATION OF FUNDS WOULD ALLOW MISSOURI STATE PARKS TO RESPOND TO NEW CONSTRUCTION PROJECTS IN A MANNER THAT WOULD PROVIDE UNINTERRUPTED SERVICES TO THE PUBLIC. THIS FUNDING WOULD ALSO MAKE IT POSSIBLE TO IMMEDIATELY ADDRESS SEVERE DAMAGES OR LOSS OF BASIC SERVICES DUE TO MAJOY DISASTERS SUCH AS FLOODS, SEVERE STORMS, MAJOR FIRES, ETC.</p>		<p>Work Justification: MISSOURI STATE PARKS MANAGES OVER 1,800 BUILDINGS AND OTHER MISCELLANEOUS FACILITIES, INCLUDING A LARGE NUMBER OF PUBLIC WATER AND WASTEWATER SYSTEMS, WHICH ARE USED BY MILLIONS OF VISITORS EVERY YEAR. THIS FUNDING WOULD ENSURE THAT PARKS AND HISTORIC SITES COULD REOPEN AND OPERATE AFTER CATASTROPIC EVENTS ALLOWING FOR NEW CONSTRUCTION WHEN NECESSARY.</p>	
Appropriation	Fund Name	Agency Request	Special Session Recommended
72256:Unprogrammed 1613	Parks Sales Tax Fund	\$3,000,000	\$3,000,000
	Totals:	\$3,000,000	\$3,000,000
Operating Impact (If Any)			
FTE	Personal Service Cost\$	Equipment And Expense\$	Equipment Purchases\$

State of Missouri  
Natural Resources CI Summary  
Capital Improvement Program

FORM 12 - Program Budget Request Detail

Department:	Natural Resources CI Summary	Address:	DNR MSP Statewide
Site:	DNR State Parks CI General	City:	DNR MSP Statewide
Category:	CR	County:	Statewide
AB Section:	Section 01.015	House District: HD000	Senate District: SD000
Request Number: 43000004	FY Requested: 2026	Request Title: Real Estate	
Agency Priority: 05	FMDC Priority: 01	Asset: Multiple Assets	
Work Description: FOR REAL ESTATE TRANSACTION COSTS (APPRAISALS, TITLE WORK, CLOSING COSTS, ETC) AND TO PURCHASE LAND THAT MAY BE DEEMED SIGNIFICANT TO THE OPERATING AND MANAGEMENT OF THE STATE PARK SYSTEM. THESE INCLUDE INHOLDINGS AND OTHER PROPERTIES THAT MAY BECOME AVAILABLE FOR SALE.		Work Justification: REAL ESTATE TRANSACTION COSTS (APPRAISALS, TITLE WORK, CLOSING COSTS, ETC) AND THE PURCHASE OF LAND THAT MAY BE DEEMED SIGNIFICANT TO THE STATE PARK SYSTEM WOULD ALLOW MISSOURI STATE PARKS TO PROTECT KEY RESOURCES AND ADDRESS OPERATIONAL AND RESOURCE MANAGEMENT ISSUES. THIS AUTHORIZATION OF FUNDS WOULD ALLOW FOR THESE COSTS.	
Appropriation	Fund Name	Agency Request	Special Session Recommended
72257:Real Estate Trnsctn Costs 1415	State Park Earnings Fund	\$600,000	\$600,000
	Totals:	\$600,000	\$600,000
Operating Impact (If Any)			
FTE	Personal Service Cost\$	Equipment And Expense\$	Equipment Purchases\$

State of Missouri  
Natural Resources CI Summary  
Capital Improvement Program

FORM 12 - Program Budget Request Detail

Department:	Natural Resources CI Summary	Address:	DNR MSP Statewide
Site:	DNR State Parks CI General	City:	DNR MSP Statewide
Category:	CR	County:	Statewide
AB Section:	Section 01.015	House District: HD000	Senate District: SD000
Request Number: 43000005	FY Requested: 2026	Request Title: Exhibits	
Agency Priority: 06	FMDC Priority: 01	Asset: Multiple Assets	
<p>Work Description: FUNDS FOR THE REPLACEMENT OF EXISTING, OR THE INSTALLATION OF NEW, INTERPRETIVE EXHIBITS WITHIN STATE PARKS AND HISTORIC SITES THROUGHOUT THE STATE, WORK WILL INCLUDE THE REPLACEMENT OF DIORAMAS, PHOTOGRAPHS, INTERACTIVE DISPLAYS, DISPLAY CASES, AUDIO/VISUAL EQUIPMENT OR OTHER MISCELLANEOUS ITEMS NECESSARY TO INTERPRET THE NATURAL RESOURCES AND CULTURAL HISTORY OF THE STATE OF MISSOURI.</p>		<p>Work Justification: MISSOURI STATE PARKS MAINTAINS MULTIPLE INTERPRETIVE EXHIBITS, BOTH LARGE AND SMALL, THROUGHOUT THE STATE PARK SYSTEM. IT IS OUR GOAL TO KEEP THE EXHIBITS UPDATED AND TO PROVIDE NEW EXHIBITS AND EQUIPMENT NECESSARY TO BETTER INTERPRET THE NATURAL AND HISTORIC FEATURES LOCATED WITHIN OUR STATE PARKS AND HISTORIC SITES.</p>	
Appropriation	Fund Name	Agency Request	Special Session Recommended
72258:State Parks Exhibits 1415	State Park Earnings Fund	\$150,000	\$150,000
	Totals:	\$150,000	\$150,000
Operating Impact (If Any)			
FTE	Personal Service Cost\$	Equipment And Expense\$	Equipment Purchases\$



State of Missouri  
Natural Resources CI Summary  
Capital Improvement Program

FORM 12 - Program Budget Request Detail

Department:	Natural Resources CI Summary	Address:	DNR MSP Statewide
Site:	DNR State Parks CI General	City:	DNR MSP Statewide
Category:	CR	County:	Statewide
AB Section:	Section 01.015	House District: HD000	Senate District: SD000
Request Number: 43000010	FY Requested: 2026	Request Title: CI Donations	
Agency Priority: 03	FMDC Priority: 01	Asset: Multiple Assets	
Work Description: MISSOURI STATE PARKS REQUESTS LEGISLATIVE AUTHORITY TO EXPEND FUNDS RECEIVED AS THE RESULT OF DONATIONS FOR THE COMPLETION OF CONSTRUCTION PROJECTS.		Work Justification: ON OCCASION, STATE PARKS RECEIVES FUNDS FROM DONORS DIRECTED TOWARD A SPECIFIC PURPOSE. AS IT RELATES TO THE STATE PARK EARNINGS FUND, SECTION 253.040 RSMO AUTHORIZES THE DEPARTMENT TO "... ACCEPT GIFTS, BEQUESTS OR CONTRIBUTIONS OF MONEY OR OTHER REAL OR PERSONAL PROPERTY TO BE EXPENDED FOR ANY OF THE PURPOSES OF SECTIONS 253.010 TO 253.100; EXCEPT THAT ANY CONTRIBUTIONS OF MONEY TO THE DEPARTMENT OF NATURAL RESOURCES SHALL BE DEPOSITED WITH THE STATE TREASURER TO THE CREDIT OF THE STATE PARK EARNINGS FUND AND EXPENDED UPON AUTHORIZATION ..." THIS REQUEST SEEKS THAT AUTHORIZATION FROM THE GENERAL ASSEMBLY.	
Appropriation	Fund Name	Agency Request	Special Session Recommended
72259:Donations For Projects 1415	State Park Earnings Fund	\$1,000,000	\$1,000,000
	Totals:	\$1,000,000	\$1,000,000
Operating Impact (If Any)			
FTE	Personal Service Cost\$	Equipment And Expense\$	Equipment Purchases\$

State of Missouri  
Natural Resources CI Summary  
Capital Improvement Program

FORM 12 - Program Budget Request Detail

Department:	Natural Resources CI Summary	Address:	DNR MSP Statewide
Site:	DNR State Parks CI General	City:	DNR MSP Statewide
Category:	CR	County:	Statewide
AB Section:	Section 01.015	House District: HD000	Senate District: SD000
Request Number: 43000011	FY Requested: 2026	Request Title: Spending Authority	
Agency Priority: 01	FMDC Priority: 01	Asset: Multiple Assets	
Work Description: MISSOURI STATE PARKS REQUESTS LEGISLATIVE AUTHORITY TO EXPEND FUNDS RECEIVED AS THE RESULT OF INSURANCE SETTLEMENTS, COURT AWARDS, OR GRANTS FOR THE COMPLETION OF NEW CONSTRUCTION PROJECTS.		Work Justification: ON OCCASION, STATE PARKS RECEIVES FUNDS FROM INSURANCE SETTLEMENTS, COURT AWARDS, OR GRANTS DIRECTED TOWARD A SPECIFIC PURPOSE. APPROPRIATION AUTHORITY IS NECESSARY FOR CAPITAL IMPROVEMENT BUDGET TO ALLOW APPROPRIATE USAGE OF FEDERAL GRANT MONIES USED FOR CONSTRUCTION PROJECTS AT MISSOURI STATE PARK SITES.	
Appropriation	Fund Name	Agency Request	Special Session Recommended
72260:DNR Spending Authority 1140	Department of Natural Resources Federal and Other	\$8,000,000	\$8,000,000
	Totals:	\$8,000,000	\$8,000,000
Operating Impact (If Any)			
FTE	Personal Service Cost\$	Equipment And Expense\$	Equipment Purchases\$

State of Missouri  
Natural Resources CI Summary  
Capital Improvement Program

FORM 12 - Program Budget Request Detail

Department:	Natural Resources CI Summary	Address:	DNR MSP Statewide
Site:	DNR State Parks CI General	City:	DNR MSP Statewide
Category:	CR	County:	Statewide
AB Section:	Section 01.015	House District: HD000	Senate District: SD000
Request Number: 43000014	FY Requested: 2026	Request Title: Spending Authority	
Agency Priority: 04	FMDC Priority: 01	Asset: Multiple Assets	
Work Description: MISSOURI STATE PARKS REQUESTS LEGISLATIVE AUTHORITY TO EXPEND FUNDS RECEIVED AS THE RESULT OF INSURANCE SETTLEMENTS, COURT AWARDS, OR GRANTS FOR THE COMPLETION OF NEW CONSTRUCTION PROJECTS.		Work Justification: ON OCCASION, STATE PARKS RECEIVES FUNDS FROM INSURANCE SETTLEMENTS, COURT AWARDS, OR GRANTS DIRECTED TOWARD A SPECIFIC PURPOSE. APPROPRIATION AUTHORITY IS NECESSARY FOR CAPITAL IMPROVEMENT BUDGET TO ALLOW APPROPRIATE USAGE OF FEDERAL GRANT MONIES USED FOR CONSTRUCTION PROJECTS AT MISSOURI STATE PARK SITES.	
Appropriation	Fund Name	Agency Request	Special Session Recommended
72261:DNR Spending Authority 1415	State Park Earnings Fund	\$500,000	\$500,000
	Totals:	\$500,000	\$500,000
Operating Impact (If Any)			
FTE	Personal Service Cost\$	Equipment And Expense\$	Equipment Purchases\$

**State of Missouri Conservation CI  
Summary Capital Improvement  
Program**

**FORM 12 - Program Budget Request Detail**

Department:	Conservation CI Summary	Address:	MDC Statewide
Site:	MDC CI General	City:	MDC Statewide
Category:	CR	County:	Statewide
AB Section:	Section 01.020	House District: HD999	Senate District: SD099
Request Number: 47000002	FY Requested: 2026	Request Title: Construction renovation	
Agency Priority: 01	FMDC Priority: 01	Asset: 474700001 - Conservation CI General	
<p>Work Description: FOR STREAM ACCESS ACQUISITION AND DEVELOPMENT; LAKE SITE ACQUISITION AND DEVELOPMENT; FINANCIAL ASSISTANCE TO OTHER PUBLIC AGENCIES OR IN PARTNERSHIP WITH OTHER PUBLIC AGENCIES; LAND ACQUISITION FOR UPLAND WILDLIFE, STATE FORESTS, WETLANDS, AND NATURAL AREAS AND ADDITIONS TO EXISTING AREAS; FOR MAJOR IMPROVEMENTS AND REPAIRS (INCLUDING MATERIALS, SUPPLIES, AND LABOR) TO BUILDINGS, ROADS, HATCHERIES, SIGNAGE, AND OTHER DEPARTMENTAL STRUCTURES; AND FOR SOIL CONSERVATION ACTIVITIES, EROSION CONTROL, AND LAND IMPROVEMENT ON DEPARTMENT LAND.</p>		<p>Work Justification: IT IS ESTIMATED THE MISSOURI DEPARTMENT OF CONSERVATION WILL REQUIRE \$20,600,000 FOR FY2026 TO FUND CAPITAL IMPROVEMENT PROJECTS AS STATED IN THE DESCRIPTION OF THIS REQUEST.</p>	
Appropriation	Fund Name	Agency Request	Special Session Recommended
72262:MDC Stwide Construction 1609	Conservation Commission Fund	\$20,600,000	\$20,600,000
	Totals:	\$20,600,000	\$20,600,000
Operating Impact (If Any)			
FTE	Personal Service Cost\$	Equipment And Expense\$	Equipment Purchases\$

**State of Missouri**  
**CI Summary**  
**Capital Improvement Program**

**FORM 12 - Program Budget Request Detail**

Department:	Statewide Capital Improvements Summary	Address:	Statewide
Site:	Statewide Site Request	City:	Statewide
Category:	CR	County:	Statewide
AB Section:	Section 01.025	House District: HD999	Senate District: SD099
Request Number:	FY Requested: 2026	Request Title: GR to MHTF Transfer	
Agency Priority:	FMDC Priority:	Asset: 999900001 - Statewide CI General	
<b>Work Description:</b> Transfer cash from General Revenue Fund 1101 to Missouri Housing Trust Fund 1254 to support appropriation 72268:MHDC Disaster Housing Subsidy Grants.		<b>Work Justification:</b> Transfer cash from General Revenue Fund 1101 to Missouri Housing Trust Fund 1254.	
Appropriation	Fund Name	Agency Request	Special Session Recommended
T9001:MHDC Disaster Housing Subsidy Grants TRF 1101	General Revenue Fund	\$0	\$25,000,000
	Totals:	\$0	\$25,000,000
Operating Impact (If Any)			
FTE	Personal Service Cost\$	Equipment And Expense\$	Equipment Purchases\$

**State of Missouri**  
**CI Summary**  
**Capital Improvement Program**

**FORM 12 - Program Budget Request Detail**

Department:	Statewide Capital Improvements Summary	Address:	Statewide
Site:	Statewide Site Request	City:	Statewide
Category:	CR	County:	Statewide
AB Section:	Section 01.030	House District: HD999	Senate District: SD099
Request Number:	FY Requested: 2026	Request Title: Grants	
Agency Priority:	FMDC Priority:	Asset: 999900001 - Statewide CI General	
<b>Work Description:</b> For the general administration of affordable housing activities and emergency aid, and for housing subsidy grants or loans.		<b>Work Justification:</b> Grants.	
Appropriation	Fund Name	Agency Request	Special Session Recommended
72268:MHDC Disaster Housing Subsidy Grants 1254	Missouri Housing Trust Fund	\$0	\$25,000,000
	Totals:	\$0	\$25,000,000
Operating Impact (If Any)			
FTE	Personal Service Cost\$	Equipment And Expense\$	Equipment Purchases\$

**State of Missouri  
Public Safety CI Summary Capital  
Improvement Program**

**FORM 12 - Program Budget Request Detail**

Department:	Public Safety CI Summary	Address:	1950 NE Independence Avenue
Site:	DPS MSHP Troop A CDL Lees Summit	City:	Lees Summit
Category:	CR	County:	Jackson
AB Section:	Section 01.035	House District: HD034	Senate District: SD008
Request Number: 67000027	FY Requested: 2026	Request Title: Construct Building Addition	
Agency Priority: 02	FMDC Priority: 01	Asset: 676018020 - Pre-Trip Inspection Building	
Work Description: CONSTRUCT BUILDING ADDITION ONTO THE PRE-TRIP BUILDING.		Work Justification: THE EXISTING CDL FACILITY LACKS CRITICAL COMPONENTS OF SPACE AND REQUIRES AN ADDITION. CURRENTLY THE TESTING APPLICANTS AND THEIR TRAINERS HAVE NO PUBLIC RESTROOM OR AN INSIDE WAITING AREA. THE STAFF HAVE LIMITED OFFICE SPACE TO DO THEIR WORK. A 2000 SF BUILDING ADDITION IS NECESSARY FOR THE PRE-TRIP BUILDING TO ADD PUBLIC RESTROOMS, OFFICE SPACE AND A NEW WAITING ROOM FOR CLIENTS.	
Appropriation	Fund Name	Agency Request	Special Session Recommended
72264:Troop A CdI Pre Trip Addtn 1644	State Highways and Transportation Department Fund	\$853,658	\$800,000
	Totals:	\$853,658	\$800,000
Operating Impact (If Any)			
FTE	Personal Service Cost\$	Equipment And Expense\$	Equipment Purchases\$

State of Missouri  
Public Safety CI Summary  
Capital Improvement Program

FORM 12 - Program Budget Request Detail

Department:	Public Safety CI Summary	Address:	4947 US 67 North
Site:	DPS MSHP Troop E Headquarters Poplar Bluff	City:	Poplar Bluff
Category:	CR	County:	Butler
AB Section:	Section 01.040	House District: HD152	Senate District: SD025
Request Number: 67000026	FY Requested: 2026	Request Title: New Construction	
Agency Priority: 01	FMDC Priority: 01	Asset: 676006005 - Troop E Headquarters Building	
Work Description: Construction of a new Troop E Crime Lab. Purchase of property is required.		Work Justification: The current Troop E Crime Lab in Cape Girardeau is located in a leased building owned by Southeast Missouri State University at an annual rent cost of \$92,400. The existing space was originally designed for seven (7) employees, but is currently housing seventeen (17). Along with being undersized the facility is older and in need of significant repairs making it difficult conditions to work in effectively.	
Appropriation	Fund Name	Agency Request	Special Session Recommended
72263:Troop E Crime Lab 1644	State Highways and Transportation Department Fund	\$12,749,490	\$12,749,490
	Totals:	\$12,749,490	\$12,749,490
Operating Impact (If Any)			
FTE	Personal Service Cost\$	Equipment And Expense\$	Equipment Purchases\$



State of Missouri  
National Guard CI Summary  
Capital Improvement Program

FORM 12 - Program Budget Request Detail

Department:	National Guard CI Summary	Address:	MONG Statewide
Site:	MONG CI General	City:	MONG Statewide
Category:	CR	County:	Statewide
AB Section:	Section 01.045	House District: HD999	Senate District: SD099
Request Number: 69000015	FY Requested: 2026	Request Title: New Construction	
Agency Priority: 01	FMDC Priority: 01	Asset: 696900001 - National Guard CI General	
Work Description: Authorize the acceptance of Federal funds with the MOARNG Master Cooperative Agreement using state contracting procedures. Projects include new construction, additions, modernization, energy projects, and replacement of facilities.		Work Justification: The Adjutant General Office receives Federal funding to support new construction and modernization of minor construction at National Guard facilities. The funds are used for readiness centers, maintenance shops, aviation facilities, warehouse, and training sites.	
Appropriation	Fund Name	Agency Request	Special Session Recommended
72265:Adj Gen DC Natgd Fac Stw 1190	Adjutant General Federal	\$35,000,000	\$35,000,000
	Totals:	\$35,000,000	\$35,000,000
Operating Impact (If Any)			
FTE	Personal Service Cost\$	Equipment And Expense\$	Equipment Purchases\$

State of Missouri  
Mental Health CI Summary  
Capital Improvement Program

FORM 12 - Program Budget Request Detail

Department:	Mental Health CI Summary	Address:	DMH Statewide
Site:	DMH CI General	City:	DMH Statewide
Category:	CR	County:	Statewide
AB Section:	Section 01.050	House District: HD999	Senate District: SD099
Request Number: 75000023	FY Requested: 2026	Request Title: New Kansas City Mental Health Hospital	
Agency Priority: 01	FMDC Priority: 01	Asset: Future Asset Request	
Work Description: For the construction of a 200-bed mental health hospital in conjunction with a non-state governmental acute care hospital operating inpatient behavioral health beds in a state-owned facility. With workforce recruitment issues, DMH is looking to reorganize facilities to areas with more labor availability. This is funding for a state facility in which the state would continue to partner with University Health to house up to 200 patients.		Work Justification: To complete the 200-bed mental hospital that was originally passed in FY2024.	
Appropriation	Fund Name	Agency Request	Special Session Recommended
72266:Mental Health Hospital 1558	Federal Earnings Fund	\$48,159,575	\$48,159,575
	Totals:	\$48,159,575	\$48,159,575
Operating Impact (If Any)			
FTE	Personal Service Cost\$	Equipment And Expense\$	Equipment Purchases\$

**State of Missouri  
Judiciary CI Summary Capital  
Improvement Program**

**FORM 12 - Program Budget Request Detail**

Department:	Judiciary CI Summary	Address:	207 West High Street
Site:	OA-Supreme Court Building	City:	Jefferson City
Category:	CR	County:	Cole
AB Section:	Section 01.055	House District: HD060	Senate District: SD006
Request Number: GV000002	FY Requested: 2026	Request Title: LIBRARY INTERIOR REPAIR	
Agency Priority:	FMDC Priority:	Asset: 3101001056 - Supreme Court Building	
<b>Work Description:</b> REPAIRING THE PLASTER ON THE WALLS AND CEILING, REMOVAL OF DELAMINATED PAINT ON WALLS AND CEILING, PAINT THE WALLS AND CEILING TO MATCH ORIGINAL COLORS LISTED IN THE REPORT, REPAIR AND CLEAN ALL WOODWORK AND STAIN TO MATCH ORIGINAL STAIN COLOR, REFINISH BOTH FIREPLACE SURROUNDS AND MANTELS TO MATCH ORIGINAL FINISH, REPLACE BROKEN AND POORLY FITTING SECTIONS OF THE GLASS MEZZANINES FLOOR, STRIP ALL PAINT OFF OF THE LAYLIGHTS AND STAIN TO MATCH ORIGINAL STAIN COLOR, REPLACE BROKEN PANES OF GLASS WITH NEW GLUE CHIP GLASS, REDIRECT THE AIR SUPPLY AND RETURNS, REPLACE THE COVE LIGHTING WITH NEW LED LIGHTING, UPGRADE THE LIGHTING IN THE STACKS.		<b>Work Justification:</b> THE LIBRARY IS SHOWING EXTREME DETERIORATION TO THE CEILING, WALLS, WOODWORK, SKYLIGHTS, AND COLUMNS. REPAIRS ARE NEEDED TO RESTORE THE INTEGRITY OF THE COMPONENTS AND PRESERVE THE HISTORICAL SIGNIFICANCE OF THE LIBRARY. THE WINDOW WOODWORK HAS SIGNIFICANT DAMAGE FROM SUN AND MOISTURE EXPOSURE, SOME WOOD WORK MAY NEED REPLACEMENT.	
Appropriation	Fund Name	Agency Request	Special Session Recommended
72267:Supreme Court Building Restoration 1202	Missouri State Capitol Commission Capitol Preservation Fund	\$2,168,112	\$2,168,112
	Totals:	\$2,168,112	\$2,168,112
Operating Impact (If Any)			
FTE	Personal Service Cost\$	Equipment And Expense\$	Equipment Purchases\$