

# SUPPLEMENTAL APPROPRIATIONS

The Governor's recommendations for Fiscal Year 2014 Supplemental Appropriations include \$214,713,602 general revenue, \$78,402,240 federal funds, and \$74,094,667 other funds, for a total of \$367,210,509.

<b>SUPPLEMENTAL RECOMMENDATIONS</b>
<b>FISCAL YEAR 2014</b>

	<u>GENERAL</u> <u>REVENUE</u>	<u>FEDERAL</u> <u>FUNDS</u>	<u>OTHER</u> <u>FUNDS</u>	<u>TOTAL</u>
Department of Elementary and Secondary Education	\$ 62,563,793	\$ 3,000,000	\$ 0	\$ 65,563,793
Department of Revenue	5,270,935	133,007	59,472	5,463,414
Department of Transportation	0	4,049,625	12,406	4,062,031
Office of Administration	14,101,465	1,078,234	486,600	15,666,299
Employee Benefits	5,700,000	4,800,000	400,000	10,900,000
Department of Natural Resources	0	0	60,126,024	60,126,024
Department of Economic Development	134,920	0	0	134,920
Department of Insurance, Financial Institutions and Professional Registration	0	0	20,919	20,919
Department of Labor and Industrial Relations	0	2,023,500	8,339,746	10,363,246
Department of Public Safety	20,029,674	1	229,500	20,259,175
Department of Corrections	527,172	0	20,000	547,172
Department of Mental Health	15,344,002	25,112,281	600,000	41,056,283
Department of Health and Senior Services	10,383,172	37,705,887	0	48,089,059
Department of Social Services	80,473,077	499,705	3,800,000	84,772,782
Secretary of State	100,000	0	0	100,000
Judiciary	51,957	0	0	51,957
State Public Defender	33,435	0	0	33,435
<b>TOTAL</b>	<u>\$ 214,713,602</u>	<u>\$ 78,402,240</u>	<u>\$ 74,094,667</u>	<u>\$ 367,210,509</u>

Note: Amounts exclude double-counts – Sections 14.005, 14.010, 14.040, 14.045, 14.095 (\$127,000), 14.105, 14.140, 14.155, 14.230, 14.250, 14.300, 14.305, 14.335, 14.340, 14.345, 14.360, and 14.365

## OFFICE OF ADMINISTRATION PUBLIC DEBT TRANSFER

	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
H.B. Sec. 14.005			
<b>TRANSFER</b>			
Third State Building Bond Interest and Sinking Fund – Series A 2002	\$ 0	\$ 44,800	\$ 44,800
Third State Building Bond Interest and Sinking Fund – Series A 2003	<u>0</u>	<u>12,200</u>	<u>12,200</u>
<b>TOTAL</b>	<u>\$ 0</u>	<u>\$ 57,000</u>	<u>\$ 57,000</u>

The Governor recommends transferring the remaining \$57,000 cash balance to the General Revenue Fund as the Third State Building Bonds are retired.

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
DIVISION OF FINANCIAL AND ADMINISTRATIVE SERVICES  
FOUNDATION – EQUITY FORMULA**

H.B. Sec. 14.010	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
<b>PROGRAM SPECIFIC DISTRIBUTION</b>			
Lottery Proceeds Fund	\$ 57,857,943	\$ 0	\$ 0
State School Moneys Fund	1,914,486,078	0	35,156,305
Outstanding Schools Trust Fund	717,347,395	0	0
Classroom Trust Fund	<u>385,580,321</u>	<u>0</u>	<u>0</u>
TOTAL	\$ 3,075,271,737	\$ 0	\$ 35,156,305

The Governor recommends \$35,156,305 to be distributed to school districts through the foundation formula to replace gaming and lottery revenue shortfalls.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
DIVISION OF FINANCIAL AND ADMINISTRATIVE SERVICES  
SCHOOL TRANSFER OBLIGATION**

H.B. Sec. 14.015	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
<b>PROGRAM SPECIFIC DISTRIBUTION</b>			
General Revenue Fund	\$ 0	\$ 6,808,506	\$ 5,000,000

The Governor recommends \$5,000,000 to allow the Normandy School District to meet its 2013-2014 school year educational obligations.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
DIVISION OF LEARNING SERVICES  
SCHOOL AGE AFTERSCHOOL PROGRAMS**

H.B. Sec. 14.020	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
<b>EXPENSE AND EQUIPMENT</b>			
Federal Funds	\$ 22,375	\$ 0	\$ 0
<b>PROGRAM SPECIFIC DISTRIBUTION</b>			
Federal Funds	18,886,008	3,000,000	3,000,000
After-School Retreat Reading and Assessment Grant Program Fund	<u>20,000</u>	<u>0</u>	<u>0</u>
TOTAL	\$ 18,928,383	\$ 3,000,000	\$ 3,000,000

The Governor recommends \$3,000,000 for Fiscal Year 2013 costs carried over and reimbursed in the 2013-2014 year.

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
DIVISION OF LEARNING SERVICES  
HIGH NEED FUND**

H.B. Sec. 14.025	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
<b>PROGRAM SPECIFIC DISTRIBUTION</b>			
General Revenue Fund	\$ 16,565,141	\$ 6,000,000	\$ 6,000,000
Lottery Proceeds Fund	19,590,000	0	0
<b>TOTAL</b>	<b>\$ 36,155,141</b>	<b>\$ 6,000,000</b>	<b>\$ 6,000,000</b>

The Governor recommends \$6,000,000 for reimbursing school districts for special education student costs that exceed three times the district's average daily attendance cost.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
DIVISION OF LEARNING SERVICES  
FIRST STEPS**

H.B. Sec. 14.030	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
<b>EXPENSE AND EQUIPMENT</b>			
Federal Funds	\$ 761,157	\$ 0	\$ 0
Missouri Senior Services Protection Fund	1,889,606	0	0
<b>PROGRAM SPECIFIC DISTRIBUTION</b>			
General Revenue Fund	0	7,500,000	7,500,000
Federal Funds	10,232,600	0	0
Missouri Senior Services Protection Fund	18,350,703	0	0
Part C Early Intervention Fund	13,000,000	0	0
Early Childhood Development, Education and Care Fund	578,644	0	0
<b>TOTAL</b>	<b>\$ 44,812,710</b>	<b>\$ 7,500,000</b>	<b>\$ 7,500,000</b>

The Governor recommends \$7,500,000 to meet an anticipated increase in the number of children served and increased program costs.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
TRANSFERS**

H.B. Sec. 14.035	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
<b>TRANSFER</b>			
General Revenue Fund	\$ 1,966,313,725	\$ 0	\$ 44,063,793

The Governor recommends \$44,063,793 be transferred to the State School Moneys Fund for the equity formula to replace gaming, lottery, cigarette tax, and County Foreign Insurance Tax revenue shortfalls.

**DEPARTMENT OF HIGHER EDUCATION  
COMMUNITY COLLEGES  
TAX REFUND OFFSETS**

H.B. Sec. 14.040	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
<b>PROGRAM SPECIFIC DISTRIBUTION</b>			
Debt Offset Escrow Fund	\$ 1,300,000	\$ 878,700	\$ 878,700

The Governor recommends \$878,700 for the state's public community colleges to allow interception of student tax refunds to offset debt owed to the institutions by those students.

**SUPPLEMENTAL APPROPRIATIONS**

**MISSOURI STATE UNIVERSITY  
TAX REFUND OFFSETS**

H.B. Sec. 14.045	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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**PROGRAM SPECIFIC DISTRIBUTION**

Debt Offset Escrow Fund	\$ 200,000	\$ 100,000	\$ 100,000
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The Governor recommends \$100,000 for Missouri State University to allow interception of student tax refunds to offset debt owed to the university by those students.

**DEPARTMENT OF REVENUE  
DIVISION OF MOTOR VEHICLE AND DRIVER LICENSING  
IMPLEMENTATION OF LEGISLATION**

H.B. Sec. 14.050	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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**EXPENSE AND EQUIPMENT**

General Revenue Fund	\$ 1,759,766	\$ 0	\$ 0
State Highways and Transportation Department Fund	<u>3,808,369</u>	<u>59,471</u>	<u>59,471</u>
<b>TOTAL</b>	<b>\$ 5,568,135</b>	<b>\$ 59,471</b>	<b>\$ 59,471</b>

The Governor recommends \$59,471 to implement HB 103 (2013), which amends Missouri transportation laws including campus traffic violations, replacement license plate tabs, out-of-state college plate emblems, emergency zones, and federal mandates for commercial driver license.

**DEPARTMENT OF REVENUE  
DIVISION OF LEGAL SERVICES  
MOTOR FUEL TAX ENFORCEMENT AND FRAUD INVESTIGATIONS**

H.B. Sec. 14.055	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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**PERSONAL SERVICE**

General Revenue Fund	\$ 1,394,061	\$ 0	\$ 0
Federal Funds	205,168	133,007	133,007
Motor Vehicle Commission Fund	467,849	0	0
Tobacco Control Special Fund	<u>41,040</u>	<u>0</u>	<u>0</u>
<b>TOTAL</b>	<b>\$ 2,108,118</b>	<b>\$ 133,007</b>	<b>\$ 133,007</b>

The Governor recommends \$133,007 for motor fuel tax enforcement and fraud investigations relating to titles and odometers.

**DEPARTMENT OF REVENUE  
DIVISION OF TAXATION  
REFUNDS AND DISTRIBUTIONS**

H.B. Sec. 14.060	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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**EXPENSE AND EQUIPMENT**

General Revenue Fund	\$ 500,000	\$ 100,000	\$ 100,000
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**PROGRAM SPECIFIC DISTRIBUTION**

General Revenue Fund	<u>2,500,000</u>	<u>410,000</u>	<u>410,000</u>
<b>TOTAL</b>	<b>\$ 3,000,000</b>	<b>\$ 510,000</b>	<b>\$ 510,000</b>

The Governor recommends \$510,000 for the payment of fees to prosecuting attorneys and collection agencies to collect delinquent taxes.

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF REVENUE  
DIVISION OF TAXATION  
REFUNDS AND DISTRIBUTIONS**

H.B. Sec. 14.065	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	\$ 200,000	\$ 60,000	\$ 60,000

The Governor recommends \$60,000 to apply tax credits towards delinquent taxes.

**DEPARTMENT OF REVENUE  
DEBT OFFSET TRANSFER**

H.B. Sec. 14.070	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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TRANSFER			
General Revenue Fund	\$ 11,292,384	\$ 2,505,000	\$ 2,505,000

The Governor recommends \$2,505,000 for transfer to the Debt Offset Escrow Fund for the satisfaction of debts.

**DEPARTMENT OF REVENUE  
AMENDMENT 3 TRANSFER**

H.B. Sec. 14.075	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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TRANSFER			
General Revenue Fund	\$ 0	\$ 2,195,935	\$ 2,195,935

The Governor recommends \$2,195,935 for transfer to the State Highways and Transportation Department Fund for collection costs that exceeded the constitutional three percent limit.

**DEPARTMENT OF REVENUE  
MISSOURI STATE LOTTERY  
INCREASED TICKET SALES COSTS**

H.B. Sec. 14.080	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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EXPENSE AND EQUIPMENT			
Lottery Enterprise Fund	\$ 34,218,992	\$ 6,000,000	\$ 1E

The Governor recommends \$1 on an open-ended basis for increased ticket sales costs.

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF TRANSPORTATION  
DIVISION OF MAINTENANCE  
HIGHWAY SAFETY GRANTS**

H.B. Sec. 14.085	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION			
Federal Funds	\$ 14,977,120	\$ 4,000,000	\$ 4,000,000

The Governor recommends \$4,000,000 for expenditure of Federal Highway Safety Grants.

**DEPARTMENT OF TRANSPORTATION  
MULTIMODAL OPERATIONS AND PROGRAMS  
RAIL PROJECTS**

H.B. Sec. 14.090	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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EXPENSE AND EQUIPMENT			
Multimodal Operations Federal Fund	\$ 200,000	\$ 49,625	\$ 49,625
State Transportation Fund	8,820	12,406	12,406
TOTAL	\$ 208,820	\$ 62,031	\$ 62,031

The Governor recommends \$62,031 for light rail safety.

**OFFICE OF ADMINISTRATION  
INFORMATION TECHNOLOGY SERVICES DIVISION  
INFORMATION TECHNOLOGY PROJECTS**

H.B. Sec. 14.095	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PERSONAL SERVICE			
Other Funds	\$ 7,027,639	\$ 331,750	\$ 331,750
EXPENSE AND EQUIPMENT			
Other Funds	18,819,438	281,850	281,850
TOTAL	\$ 25,847,077	\$ 613,600	\$ 613,600

The Governor recommends \$613,600 for information technology projects.

**OFFICE OF ADMINISTRATION  
INFORMATION TECHNOLOGY SERVICES DIVISION  
RURAL BROADBAND**

H.B. Sec. 14.100	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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EXPENSE AND EQUIPMENT			
Federal Stimulus-Office of Administration Fund	\$ 1,875,505	\$ 1,078,234	\$ 1,078,234

The Governor recommends \$1,078,234 for rural broadband projects.

**SUPPLEMENTAL APPROPRIATIONS**

**OFFICE OF ADMINISTRATION  
DIVISION OF FACILITIES MANAGEMENT, DESIGN AND CONSTRUCTION ASSET MANAGEMENT  
FUEL AND UTILITIES**

H.B. Sec. 14.105	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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EXPENSE AND EQUIPMENT			
State Facility Maintenance and Operation Fund	\$ 65,900,745	\$ 0	\$ 500,000

The Governor recommends \$500,000 for fuel and utility expenses of state owned facilities and institutions.

**OFFICE OF ADMINISTRATION  
ADMINISTRATIVE HEARING COMMISSION  
STAFFING**

H.B. Sec. 14.110	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PERSONAL SERVICE			
General Revenue Fund	\$ 850,182	\$ 0	\$ 41,465
Administrative Hearing Commission Educational Due Process Hearing Fund	<u>74,589</u>	<u>0</u>	<u>0</u>
TOTAL	\$ 924,771	\$ 0	\$ 41,465

The Governor recommends \$41,465 to fully fund commission salaries.

**OFFICE OF ADMINISTRATION  
DIVISION OF ACCOUNTING  
PROSECUTION REIMBURSEMENTS**

H.B. Sec. 14.115	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	\$ 15,000	\$ 0	\$ 10,000

The Governor recommends \$10,000 for county correctional prosecution reimbursements.

**OFFICE OF ADMINISTRATION  
OASDHI TRANSFER**

H.B. Sec. 14.120	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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TRANSFER			
General Revenue Fund	\$ 72,275,258	\$ 0	\$ 0
Federal Funds	27,900,339	0	1,000,000
Other Funds	<u>43,894,409</u>	<u>0</u>	<u>0</u>
TOTAL	\$ 144,070,006	\$ 0	\$ 1,000,000

The Governor recommends \$1,000,000 transferred to the OASDHI Contributions Fund for the payment of federal old age, survivors, disability and health insurance taxes for state employees.

**SUPPLEMENTAL APPROPRIATIONS**

**OFFICE OF ADMINISTRATION  
EMPLOYEE BENEFITS  
UNEMPLOYMENT BENEFITS**

H.B. Sec. 14.125	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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**PROGRAM SPECIFIC DISTRIBUTION**

General Revenue Fund	\$ 1,637,723	\$ 0	\$ 0
Federal Funds	567,341	0	800,000
Other Funds	<u>1,622,832</u>	<u>0</u>	<u>100,000</u>
TOTAL	\$ 3,827,896	\$ 0	\$ 900,000

The Governor recommends \$900,000 for unemployment benefits payable to former state employees.

**OFFICE OF ADMINISTRATION  
MCHCP TRANSFER**

H.B. Sec. 14.130	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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**TRANSFER**

General Revenue Fund	\$ 225,699,322	\$ 0	\$ 0
Federal Funds	90,240,318	0	3,000,000
Other Funds	<u>54,092,144</u>	<u>0</u>	<u>0</u>
TOTAL	\$ 370,031,784	\$ 0	\$ 3,000,000

The Governor recommends \$3,000,000 transferred to the Missouri Consolidated Health Care Plan Benefit Fund for employee health care benefits.

**OFFICE OF ADMINISTRATION  
EMPLOYEE BENEFITS  
WORKERS' COMPENSATION BENEFITS**

H.B. Sec. 14.135	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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**EXPENSE AND EQUIPMENT**

General Revenue Fund	\$ 18,938,000	\$ 2,000,000	\$ 3,700,000
Conservation Commission Fund	500,000	300,000	300,000

**PROGRAM SPECIFIC DISTRIBUTION**

General Revenue Fund	8,500,451	1,400,000	1,300,000
Conservation Commission Fund	<u>300,000</u>	<u>0</u>	<u>0</u>
TOTAL	\$ 28,238,451	\$ 3,700,000	\$ 5,300,000

The Governor recommends \$5,300,000 for injured state employee workers' compensation benefits.

**OFFICE OF ADMINISTRATION  
WORKERS' COMPENSATION TRANSFER**

H.B. Sec. 14.140	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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**TRANSFER**

Missouri Veterans' Homes Fund	\$ 1,352,582	\$ 0	\$ 183,663
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The Governor recommends \$183,663 transferred to the General Revenue Fund for reimbursement of workers' compensation benefits.



**SUPPLEMENTAL APPROPRIATIONS**

**OFFICE OF ADMINISTRATION  
EMPLOYEE BENEFITS  
WORKERS' COMPENSATION TAX PAYMENTS**

H.B. Sec. 14.145	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
<b>PROGRAM SPECIFIC DISTRIBUTION</b>			
General Revenue Fund	\$ 1,465,000	\$ 700,000	\$ 700,000
Conservation Commission Fund	<u>60,000</u>	<u>0</u>	<u>0</u>
<b>TOTAL</b>	<b>\$ 1,525,000</b>	<b>\$ 700,000</b>	<b>\$ 700,000</b>

The Governor recommends \$700,000 for workers' compensation tax payments, pursuant to SB 1 (2013).

**DEPARTMENT OF NATURAL RESOURCES  
DIVISION OF ENVIRONMENTAL QUALITY  
WATER PROTECTION PROGRAM**

H.B. Sec. 14.150	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
<b>PROGRAM SPECIFIC DISTRIBUTION</b>			
Other Funds	\$ 120,104,141	\$ 70,698,988	\$ 60,126,024

The Governor recommends \$60,126,024 additional authority for loans and grants projected to close this fiscal year from the Water and Wastewater Loan Fund and the Water and Wastewater Loan Revolving Fund.

**DEPARTMENT OF ECONOMIC DEVELOPMENT  
ADMINISTRATIVE TRANSFER**

H.B. Sec. 14.155	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
<b>TRANSFER</b>			
Federal Funds	\$ 1,000,453	\$ 0	\$ 0
Division of Tourism Supplemental Revenue Fund	162,974	0	0
Manufactured Housing Fund	11,317	4,797	4,797
Public Service Commission Fund	306,829	83,970	83,970
Missouri Arts Council Trust Fund	<u>41,233</u>	<u>0</u>	<u>0</u>
<b>TOTAL</b>	<b>\$ 1,522,806</b>	<b>\$ 88,767</b>	<b>\$ 88,767</b>

The Governor recommends \$88,767 for reimbursement of departmental administrative services.

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF ECONOMIC DEVELOPMENT  
DIVISION OF BUSINESS AND COMMUNITY SERVICES  
SPORTS TAX CREDITS**

H.B. Sec. 14.160	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
<b>PERSONAL SERVICE</b>			
General Revenue Fund	\$ 55,635	\$ 6,836	\$ 5,167
Federal Funds	198,346	0	0
Economic Development Advancement Fund	731,096	0	0
State Supplemental Downtown Development Fund	42,802	0	0
<b>EXPENSE AND EQUIPMENT</b>			
General Revenue Fund	70,682	6,770	4,753
Federal Funds	100,903	0	0
Economic Development Advancement Fund	37,838	0	0
State Supplemental Downtown Development Fund	3,890	0	0
<b>TOTAL</b>	<b>\$ 1,241,192</b>	<b>\$ 13,606</b>	<b>\$ 9,920</b>

The Governor recommends \$9,920 and .17 staff to administer sports tax credit programs enacted by SB 10 and 25 in the 2013 legislative session.

**DEPARTMENT OF ECONOMIC DEVELOPMENT  
DIVISION OF BUSINESS AND COMMUNITY SERVICES  
BRAC ANALYSIS**

H.B. Sec. 14.165	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
<b>PROGRAM SPECIFIC DISTRIBUTION</b>			
General Revenue Fund	\$ 300,000	\$ 0	\$ 125,000

The Governor recommends \$125,000 for development of a report detailing the state's collective strategy to protect, retain, and enhance Missouri's defense installations and their positive impacts.

**DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS AND PROFESSIONAL REGISTRATION  
STATE BOARD OF NURSING  
ATTORNEY FEES**

H.B. Sec. 14.170	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
<b>EXPENSE AND EQUIPMENT</b>			
State Board of Nursing Fund	\$ 577,518	\$ 0	\$ 7,150

The Governor recommends \$7,150 for payment of attorney fees.

**DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS AND PROFESSIONAL REGISTRATION  
STATE BOARD OF PHARMACY  
ATTORNEY FEES**

H.B. Sec. 14.175	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
<b>EXPENSE AND EQUIPMENT</b>			
Board of Pharmacy Fund	\$ 666,448	\$ 13,769	\$ 13,769

The Governor recommends \$13,769 for payment of attorney fees.

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS  
DIVISION OF WORKERS' COMPENSATION  
IMPLEMENTATION OF LEGISLATION**

H.B. Sec. 14.180	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE			
Workers' Compensation Fund	\$ 7,971,380	\$ 36,520	\$ 36,520
EXPENSE AND EQUIPMENT			
Workers' Compensation Fund	<u>1,351,330</u>	<u>357,737</u>	<u>357,737</u>
TOTAL	\$ 9,322,710	\$ 394,257	\$ 394,257

The Governor recommends \$394,257 for increased workload and computer program updates due to the passage of SB 1 (2013).

**DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS  
DIVISION OF WORKERS' COMPENSATION  
SECOND INJURY BENEFITS**

H.B. Sec. 14.185	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
Workers' Compensation - Second Injury Fund	\$ 47,359,511	\$ 7,945,489	\$ 7,945,489E

The Governor recommends \$7,945,489 on an open-ended basis for second injury benefit payments due to the passage of SB 1 (2013).

**DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS  
DIVISION OF EMPLOYMENT SECURITY  
SHARED WORK PROGRAM**

H.B. Sec. 14.190	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
Unemployment Compensation Administration Fund	\$ 11,000,000	\$ 2,000,000	\$ 2,000,000

The Governor recommends \$2,000,000 for federal reimbursement of Shared Work Program benefits.

**DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS  
MISSOURI COMMISSION ON HUMAN RIGHTS  
HOUSING AND URBAN DEVELOPMENT GRANT**

H.B. Sec. 14.195	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE			
General Revenue Fund	\$ 505,475	\$ 0	\$ 0
Human Rights Commission Fund	918,423	21,650	0
EXPENSE AND EQUIPMENT			
General Revenue Fund	16,398	0	0
Human Rights Commission Fund	134,984	12,500	12,500
PROGRAM SPECIFIC DISTRIBUTION			
Human Rights Commission Fund	<u>20,000</u>	<u>11,000</u>	<u>11,000</u>
TOTAL	\$ 1,595,280	\$ 45,150	\$ 23,500

The Governor recommends \$23,500 to allow the Missouri Commission on Human Rights to receive a special federal grant award from the U.S. Department of Housing and Urban Development.

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF PUBLIC SAFETY  
OFFICE OF THE DIRECTOR  
MISSOURI DATA EXCHANGE (MODEX) SYSTEM**

H.B. Sec. 14.200	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE			
MODEX Fund	\$ 0	\$ 28,000	\$ 28,000
EXPENSE AND EQUIPMENT			
MODEX Fund	0	201,500	201,500
TOTAL	\$ 0	\$ 229,500	\$ 229,500

The Governor recommends \$229,500 and .33 staff to implement legislation passed in 2013. SB 100 created the MODEX Fund which will be used for the support and expansion of the Missouri Data Exchange (MODEX) system.

**DEPARTMENT OF PUBLIC SAFETY  
CAPITOL POLICE  
EXPENSE AND EQUIPMENT**

H.B. Sec. 14.205	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
EXPENSE AND EQUIPMENT			
General Revenue Fund	\$ 55,018	\$ 31,325	\$ 29,674

The Governor recommends \$29,674 for Capitol Police expense and equipment.

**DEPARTMENT OF PUBLIC SAFETY  
ADJUTANT GENERAL  
CONTRACT SERVICES**

H.B. Sec. 14.210	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
EXPENSE AND EQUIPMENT			
Federal Funds	\$ 7,155,972	\$ 2,600,000	\$ 1E

The Governor recommends \$1 on an open-ended basis for National Guard Contract Services Program.

**DEPARTMENT OF PUBLIC SAFETY  
STATE EMERGENCY MANAGEMENT AGENCY  
EMERGENCY ASSISTANCE EXPENSES**

H.B. Sec. 14.215	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	\$ 12,543,999	\$ 0	\$ 20,000,000E

The Governor recommends \$20,000,000 on an open-ended basis for SEMA Grant disaster payments.

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF CORRECTIONS  
OFFICE OF THE DIRECTOR  
PUPPIES FOR PAROLE**

H.B. Sec. 14.220	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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EXPENSE AND EQUIPMENT			
Institution Gift Trust Fund	\$ 10,000	\$ 0	\$ 20,000

The Governor recommends \$20,000 to allow for the expenditure of donations for the Puppies for Parole Program.

**DEPARTMENT OF CORRECTIONS  
DIVISION OF OFFENDER REHABILITATIVE SERVICES  
MEDICAL CONTRACT**

H.B. Sec. 14.225	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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EXPENSE AND EQUIPMENT			
General Revenue Fund	\$ 155,889,805	\$ 0	\$ 527,172

The Governor recommends \$527,172 for additional medical contract expenses.

**DEPARTMENT OF CORRECTIONS  
TAX INTERCEPT TRANSFER**

H.B. Sec. 14.230	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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TRANSFER			
Debt Offset Escrow Fund	\$ 750,000	\$ 0	\$ 350,000

The Governor recommends \$350,000 for additional transfers of tax intercepts to the Inmate Fund.

**DEPARTMENT OF MENTAL HEALTH  
OFFICE OF THE DIRECTOR  
ATTORNEY FEES**

H.B. Sec. 14.235	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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EXPENSE AND EQUIPMENT			
General Revenue Fund	\$ 9,734	\$ 0	\$ 16,389
Federal Funds	52,013	0	0
TOTAL	\$ 61,747	\$ 0	\$ 16,389

The Governor recommends \$16,389 for payment of attorney fees.

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF MENTAL HEALTH  
AGENCY-WIDE  
OVERTIME**

H.B. Sec. 14.240	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PERSONAL SERVICE			
General Revenue Fund	\$ 1,122,326	\$ 5,834,511	\$ 6,012,057

The Governor recommends \$6,012,057 for increases in overtime costs.

**DEPARTMENT OF MENTAL HEALTH  
BEHAVIORAL HEALTH - ALCOHOL AND DRUG ABUSE  
SUBSTANCE ABUSE TRAFFIC OFFENDER PROGRAM (SATOP)**

H.B. Sec. 14.245	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION			
Federal Funds	\$ 407,458	\$ 0	\$ 0
Mental Health Earnings Fund	6,180,000	0	600,000
TOTAL	\$ 6,587,458	\$ 0	\$ 600,000

The Governor recommends \$600,000 for the Substance Abuse Traffic Offender Program.

**DEPARTMENT OF MENTAL HEALTH  
DIVISION OF DEVELOPMENTAL DISABILITIES  
WAIVER SERVICES**

H.B. Sec. 14.250	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	\$ 205,413,435	\$ 9,315,556	\$ 9,315,556
Federal Funds	455,990,929	15,112,281	15,112,281
TOTAL	\$ 661,404,364	\$ 24,427,837	\$ 24,427,837

The Governor recommends \$24,427,837 for additional funding necessary to provide MO HealthNet waiver services for individuals with developmental disabilities.

**DEPARTMENT OF MENTAL HEALTH  
DIVISION OF DEVELOPMENTAL DISABILITIES  
COMMUNITY PROGRAMS**

H.B. Sec. 14.250	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	\$ 205,413,435	\$ 0	\$ 0
Federal Funds	455,990,929	10,000,000	10,000,000
Mental Health Interagency Payments Fund	8,755,000	2,000,000	2,000,000
TOTAL	\$ 670,159,364	\$ 12,000,000	\$ 12,000,000

The Governor recommends \$12,000,000 for community programs for individuals with developmental disabilities.

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF HEALTH AND SENIOR SERVICES  
DIVISION OF COMMUNITY AND PUBLIC HEALTH  
AIDS DRUG ASSISTANCE PROGRAM**

H.B. Sec. 14.255	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION			
Federal Funds	\$ 64,578,491	\$ 9,614,889	\$ 9,614,889

The Governor recommends \$9,614,889 for increases in participation and medication costs of the AIDS Drug Assistance Program.

**DEPARTMENT OF HEALTH AND SENIOR SERVICES  
DIVISION OF SENIOR AND DISABILITY SERVICES  
PROGRAM OPERATIONS AND SUPPORT**

H.B. Sec. 14.260	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PERSONAL SERVICE			
General Revenue Fund	\$ 7,281,898	\$ 0	\$ 0
Federal Funds	8,599,910	66,658	66,658
EXPENSE AND EQUIPMENT			
General Revenue Fund	696,927	48,942	48,942
Federal Funds	1,047,798	56,094	56,094
TOTAL	\$ 17,626,533	\$ 171,694	\$ 171,694

The Governor recommends \$171,694 and 3.5 staff to implement the provisions related to provider assessments and data compilation within the MO HealthNet Home and Community-Based Service Program that were created by SB 127 (2013).

**DEPARTMENT OF HEALTH AND SENIOR SERVICES  
DIVISION OF SENIOR AND DISABILITY SERVICES  
HOME AND COMMUNITY-BASED SERVICES**

H.B. Sec. 14.265	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	\$ 222,342,345	\$ 14,949,000	\$ 10,331,800
Federal Funds	428,158,303	24,007,872	27,968,246
TOTAL	\$ 650,500,648	\$ 38,956,872	\$ 38,300,046

The Governor recommends \$38,300,046 for increases in service demand in the MO HealthNet Home and Community-Based Service Program.

**DEPARTMENT OF HEALTH AND SENIOR SERVICES  
DIVISION OF SENIOR AND DISABILITY SERVICES  
MISSOURI QUALITY HOME CARE COUNCIL**

H.B. Sec. 14.270	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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EXPENSE AND EQUIPMENT			
General Revenue Fund	\$ 0	\$ 0	\$ 2,430

The Governor recommends \$2,430 for the expenses of the Missouri Quality Home Care Council, pursuant to Proposition B (2008).

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF SOCIAL SERVICES  
FAMILY SUPPORT DIVISION  
SUPPLEMENTAL NURSING CARE**

H.B. Sec. 14.275	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	\$ 24,909,384	\$ 21,191	\$ 21,191

The Governor recommends \$21,191 for payments to aged, blind, or disabled persons who are in nursing care settings for their personal needs.

**DEPARTMENT OF SOCIAL SERVICES  
CHILDREN'S DIVISION  
CHILDREN'S TREATMENT SERVICES**

H.B. Sec. 14.280	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	\$ 9,733,829	\$ 132,730	\$ 392,011
Federal Funds	<u>8,409,696</u>	<u>0</u>	<u>0</u>
TOTAL	\$ 18,143,525	\$ 132,730	\$ 392,011

The Governor recommends \$392,011 to provide Children's Treatment Services for children in the care and custody of the Children's Division.

**DEPARTMENT OF SOCIAL SERVICES  
CHILDREN'S DIVISION  
FOSTER CARE**

H.B. Sec. 14.285	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	\$ 71,356,318	\$ 3,697,855	\$ 1,843,442
Federal Funds	<u>44,237,343</u>	<u>1,498,427</u>	<u>438,711</u>
TOTAL	\$ 115,593,661	\$ 5,196,282	\$ 2,282,153

The Governor recommends \$2,282,153 to provide foster care for children in the care and custody of the Children's Division.

**DEPARTMENT OF SOCIAL SERVICES  
CHILDREN'S DIVISION  
FOSTER CARE CASE MANAGEMENT**

H.B. Sec. 14.290	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	\$ 17,023,331	\$ 180,119	\$ 182,984
Federal Funds	<u>12,510,463</u>	<u>60,040</u>	<u>60,994</u>
TOTAL	\$ 29,533,794	\$ 240,159	\$ 243,978

The Governor recommends \$243,978 to provide case management contract services for children in the care and custody of the Children's Division.



**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF SOCIAL SERVICES  
MO HEALTHNET DIVISION  
MO HEALTHNET PROGRAMS**

H.B. Sec. 14.295	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
<b>PROGRAM SPECIFIC DISTRIBUTION</b>			
General Revenue Fund	\$ 50,247,186	\$ 0	\$ 17,798,248
Federal Funds	599,635,515	0	0
Life Sciences Research Trust Fund	25,556,250	0	0
Pharmacy Rebates Fund	199,423,911	0	0
Third Party Liability Collections Fund	4,229,788	0	0
Pharmacy Reimbursement Allowance Fund	69,796,579	0	0
Health Initiatives Fund	969,293	0	0
Healthy Families Trust Fund	1,041,034	0	0
Premium Fund	3,800,000	0	0
<b>TOTAL</b>	<b>\$ 954,699,556</b>	<b>\$ 0</b>	<b>\$ 17,798,248</b>

The Governor recommends \$17,798,248 to replace a shortfall in tobacco settlement payments to the state in the Medicaid pharmacy program as a result of an arbitration ruling in September 2013 which found Missouri law failed to enforce the terms of the 1998 Master Settlement Agreement during Fiscal Year 2003.

**DEPARTMENT OF SOCIAL SERVICES  
MO HEALTHNET TRANSFER**

H.B. Sec. 14.300	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
<b>TRANSFER</b>			
General Revenue Fund	\$ 35,764,609	\$ 0	\$ 1,827,854

The Governor recommends \$1,827,854 for transfer to the Pharmacy Reimbursement Allowance Fund. This section provides the accounting mechanism to generate the state match for Medicaid funds.

**DEPARTMENT OF SOCIAL SERVICES  
MO HEALTHNET TRANSFER**

H.B. Sec. 14.305	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
<b>TRANSFER</b>			
Pharmacy Reimbursement Allowance Fund	\$ 35,764,609	\$ 0	\$ 1,827,854

The Governor recommends \$1,827,854 for transfer to the General Revenue Fund. This section provides the accounting mechanism to generate the state match for Medicaid funds.

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF SOCIAL SERVICES  
MO HEALTHNET DIVISION  
MO HEALTHNET PROGRAMS**

H.B. Sec. 14.310	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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**PROGRAM SPECIFIC DISTRIBUTION**

General Revenue Fund	\$ 212,103,482	\$ 0	\$ 6,041,034
Federal Funds	451,475,392	0	0
Pharmacy Reimbursement Allowance Fund	10,000	0	0
Health Initiatives Fund	1,427,081	0	0
Healthy Families Trust Fund	<u>6,041,034</u>	<u>0</u>	<u>0</u>
<b>TOTAL</b>	<b>\$ 671,056,989</b>	<b>\$ 0</b>	<b>\$ 6,041,034</b>

The Governor recommends \$6,041,034 to replace a shortfall in tobacco settlement payments to the state in the Medicaid physician program as a result of an arbitration ruling in September 2013 which found Missouri law failed to enforce the terms of the 1998 Master Settlement Agreement during Fiscal Year 2003.

**DEPARTMENT OF SOCIAL SERVICES  
MO HEALTHNET DIVISION  
MO HEALTHNET PROGRAMS**

H.B. Sec. 14.315	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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**PROGRAM SPECIFIC DISTRIBUTION**

General Revenue Fund	\$ 5,406,020	\$ 0	\$ 495,098
Federal Funds	10,402,731	0	0
Health Initiatives Fund	71,162	0	0
Healthy Families Trust Fund	<u>495,098</u>	<u>0</u>	<u>0</u>
<b>TOTAL</b>	<b>\$ 16,375,011</b>	<b>\$ 0</b>	<b>\$ 495,098</b>

The Governor recommends \$495,098 to replace a shortfall in tobacco settlement payments to the state in the Medicaid dental program as a result of an arbitration ruling in September 2013 which found Missouri law failed to enforce the terms of the 1998 Master Settlement Agreement during Fiscal Year 2003.

**DEPARTMENT OF SOCIAL SERVICES  
MO HEALTHNET DIVISION  
MO HEALTHNET PROGRAMS**

H.B. Sec. 14.320	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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**PROGRAM SPECIFIC DISTRIBUTION**

General Revenue Fund	\$ 86,691,317	\$ 0	\$ 495,098
Federal Funds	163,065,014	0	0
Nursing Facility Federal Reimbursement Allowance Fund	1,414,043		
Health Initiatives Fund	194,881	0	0
Healthy Families Trust Fund	831,745	0	0
Ambulance Service Reimbursement Allowance Fund	<u>18,018,381</u>	<u>0</u>	<u>0</u>
<b>TOTAL</b>	<b>\$ 270,215,381</b>	<b>\$ 0</b>	<b>\$ 495,098</b>

The Governor recommends \$495,098 to replace a shortfall in tobacco settlement payments to the state in the Medicaid rehabilitation and non-institutional services program as a result of an arbitration ruling in September 2013 which found Missouri law failed to enforce the terms of the 1998 Master Settlement Agreement during Fiscal Year 2003.

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF SOCIAL SERVICES  
MO HEALTHNET DIVISION  
MO HEALTHNET PROGRAMS**

H.B. Sec. 14.325	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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**PROGRAM SPECIFIC DISTRIBUTION**

General Revenue Fund	\$ 321,095,339	\$ 0	\$ 4,000,000
Federal Funds	745,188,433	0	0
Health Initiatives Fund	8,055,080	0	0
Federal Reimbursement Allowance Fund	97,626,207	0	0
Healthy Families Trust Fund	4,000,000	0	0
Life Sciences Research Trust Fund	6,272,544	0	0
Ambulance Service Reimbursement Allowance Fund	522,459	0	0
<b>TOTAL</b>	<b>\$ 1,182,760,062</b>	<b>\$ 0</b>	<b>\$ 4,000,000</b>

The Governor recommends \$4,000,000 to replace a shortfall in tobacco settlement payments to the state in the Medicaid managed care program as a result of an arbitration ruling in September 2013 which found Missouri law failed to enforce the terms of the 1998 Master Settlement Agreement during Fiscal Year 2003.

**DEPARTMENT OF SOCIAL SERVICES  
MO HEALTHNET DIVISION  
MO HEALTHNET PROGRAMS**

H.B. Sec. 14.330	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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**PROGRAM SPECIFIC DISTRIBUTION**

General Revenue Fund	\$ 30,130,998	\$ 0	\$ 40,365,444
Federal Funds	510,123,697	0	0
Uncompensated Care Fund	33,848,436	0	0
Federal Reimbursement Allowance Fund	176,584,954	0	0
Health Initiatives Fund	9,171,007	0	0
Pharmacy Reimbursement Allowance Fund	15,709	0	0
Premium Fund	12,000,000	0	0
Healthy Families Trust Fund	40,365,444	0	0
<b>TOTAL</b>	<b>\$ 812,240,245</b>	<b>\$ 0</b>	<b>\$ 40,365,444</b>

The Governor recommends \$40,365,444 to replace a shortfall in tobacco settlement payments to the state in the Medicaid hospital program as a result of an arbitration ruling in September 2013 which found Missouri law failed to enforce the terms of the 1998 Master Settlement Agreement during Fiscal Year 2003.

**DEPARTMENT OF SOCIAL SERVICES  
MO HEALTHNET TRANSFER**

H.B. Sec. 14.335	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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**TRANSFER**

Department of Social Services Intergovernmental Transfer Fund	\$ 86,456,256	\$ 1,862,080	\$ 1,862,080
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The Governor recommends \$1,862,080 for transfer to the General Revenue Fund. This section provides the accounting mechanism to generate the state match for Medicaid funds.

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF SOCIAL SERVICES  
MO HEALTHNET TRANSFER**

H.B. Sec. 14.340	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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TRANSFER			
General Revenue Fund	\$ 161,893,866	\$ 30,141,191	\$ 22,680,582

The Governor recommends \$22,680,582 for transfer to the Nursing Facility Federal Reimbursement Allowance Fund. This section provides the accounting mechanism to generate the state match for Medicaid funds.

**DEPARTMENT OF SOCIAL SERVICES  
MO HEALTHNET TRANSFER**

H.B. Sec. 14.345	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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TRANSFER			
Nursing Facility Federal Reimbursement Allowance Fund	\$ 161,893,866	\$ 30,141,191	\$ 22,680,582

The Governor recommends \$22,680,582 for transfer to the General Revenue Fund. This section provides the accounting mechanism to generate the state match for Medicaid funds.

**DEPARTMENT OF SOCIAL SERVICES  
MO HEALTHNET DIVISION  
MO HEALTHNET PROGRAMS**

H.B. Sec. 14.350	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	\$ 0	\$ 23,064,941	\$ 8,838,527
Uncompensated Care Fund	0	0	3,800,000
Third Party Liability Collections Fund	7,571,156	0	0
Federal Funds	24,107,486	0	0
Nursing Facility Federal Reimbursement Allowance Fund	181,500	0	0
Premium Fund	3,837,940	0	0
TOTAL	\$ 35,698,082	\$ 23,064,941	\$ 12,638,527

The Governor recommends \$12,638,527 for additional funding necessary to operate the MO HealthNet programs.

**SECRETARY OF STATE  
ELECTIONS  
MILITARY ABSENTEE BALLOTS**

H.B. Sec. 14.355	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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EXPENSE AND EQUIPMENT			
General Revenue Fund	\$ 1,503,409	\$ 100,000	\$ 100,000

The Governor recommends \$100,000 to implement technology allowing military and overseas voters to request, receive, and transmit absentee ballots electronically pursuant to SB 116 (2013).

**SUPPLEMENTAL APPROPRIATIONS**

**STATE TREASURER  
ABANDONED FUND TRANSFER**

H.B. Sec. 14.360	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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TRANSFER			
Abandoned Fund Account	\$ 50,000,000	\$ 1E	1E

The Governor recommends \$1 on an open-ended basis to provide a mechanism to transfer Abandoned Fund Account excess balances to the General Revenue Fund.

**STATE TREASURER  
LINKED DEPOSIT REFUNDS**

H.B. Sec. 14.365	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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EXPENSE AND EQUIPMENT			
General Revenue Fund	\$ 100	\$ 2,400E	2,400E

The Governor recommends \$2,400 on an open-ended basis for Linked Deposit refunds to allow interest overpayment refunds to financial institutions.

**JUDICIARY  
STATE COURTS ADMINISTRATOR  
COURT TRANSCRIPTION FEES**

H.B. Sec. 14.370	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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EXPENSE AND EQUIPMENT			
General Revenue Fund	\$ 3,889,012	\$ 77,854	\$ 51,957

The Governor recommends \$51,957 for increases to court transcription fees.

**STATE PUBLIC DEFENDER  
LEGAL SERVICES  
PROFESSIONAL FEES**

H.B. Sec. 14.375	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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EXPENSE AND EQUIPMENT			
General Revenue Fund	\$ 3,889,012	\$ 22,215	\$ 33,435

The Governor recommends \$33,435 for professional fees.

**SUPPLEMENTAL APPROPRIATIONS**

**OFFICE OF ADMINISTRATION  
FULTON STATE HOSPITAL BOND TRANSFER**

H.B. Sec. 15.005	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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TRANSFER

General Revenue Fund	\$	0	\$	0	\$	14,050,000
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The Governor recommends \$14,050,000 for transfer to the Fulton State Hospital Bond Fund.