

OFFICE OF ADMINISTRATION  
Division of Budget and Planning  
573-751-2345

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 14 SECTION 14.067

Department: Department of Agriculture

**Explanation of Amendment:**

The Governor recommends an additional \$628,750 general revenue for black vulture depredation and outreach services.

**New section to read as follows:**

Section 14.067. To the Department of Agriculture

For the Division of Animal Health

For black vulture mitigation

From General Revenue Fund.....\$ 628,750

APPROVED BY: Daniel D. Haug

Date: 02-06-2023

**OFFICE OF ADMINISTRATION**  
**Division of Budget and Planning**  
**573-751-2345**

**GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL** 14 **SECTION** Various

**Department:** Various (Statewide)

---

**Explanation of Amendment:**

The Governor recommends an additional \$1,059,294, including \$620,260 general revenue, for increases to the statewide mileage reimbursement rate and House contingency expenses. This will increase the mileage reimbursement rate from \$0.55 to \$0.655.

**New section to read as follows:**

Section 14.006. To the Department of Elementary and  
 Secondary Education

For the purpose of funding an increase in the mileage reimbursement  
 rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

From General Revenue Fund .....	\$	14,049
From Federal and Other Funds .....		41,588
Total .....	\$	55,637

Section 14.016. To the Department Higher Education and Workforce  
 Development

For the purpose of funding an increase in the mileage reimbursement  
 rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

From General Revenue Fund .....	\$	466
From Federal and Other Funds .....		12,276
Total .....	\$	12,742

Section 14.021. To the Department of Revenue

For the purpose of funding an increase in the mileage reimbursement  
 rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

From General Revenue Fund .....	\$	2,566
From Other Funds .....		747
Total .....	\$	3,313

Section 14.026. To the Department of Transportation

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

From Federal and Other Funds .....	\$	5,388
------------------------------------	----	-------

Section 14.041. To the Office of Administration

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

From General Revenue Fund .....	\$	2,825
---------------------------------	----	-------

From Federal and Other Funds .....		<u>2,940</u>
------------------------------------	--	--------------

Total .....	\$	5,765
-------------	----	-------

Section 14.066. To the Department of Agriculture

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

From General Revenue Fund .....	\$	107
---------------------------------	----	-----

From Federal and Other Funds .....		<u>2,619</u>
------------------------------------	--	--------------

Total .....	\$	2,726
-------------	----	-------

Section 14.071. To the Department of Natural Resources

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

From General Revenue Fund .....	\$	375
---------------------------------	----	-----

From Federal and Other Funds .....		<u>8,498</u>
------------------------------------	--	--------------

Total .....	\$	8,873
-------------	----	-------

Section 14.081. To the Department of Conservation

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

From Conservation Commission Fund .....	\$	6,080
---	----	-------

Section 14.086. To the Department of Economic Development

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

From General Revenue Fund.....	\$	1,255
From Federal and Other Funds .....		<u>670</u>
Total .....	\$	1,925

Section 14.091. To the Department of Commerce and Insurance

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

From General Revenue Fund.....	\$	131
From Federal and Other Funds .....		<u>28,502</u>
Total .....	\$	28,633

Section 14.096. To the Department of Labor and Industrial Relations

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

From General Revenue Fund.....	\$	135
From Federal and Other Funds .....		<u>7,605</u>
Total .....	\$	7,740

Section 14.101. To the Department of Public Safety

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

From General Revenue Fund.....	\$	779
From Federal and Other Funds .....		<u>24,548</u>
Total .....	\$	25,327

Section 14.121. To the Department of Corrections

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

From General Revenue Fund.....	\$	44,048
From Federal and Other Funds .....		<u>147</u>
Total .....	\$	44,195

Section 14.126. To the Department of Mental Health

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

From General Revenue Fund .....	\$	13,695
From Federal and Other Funds .....		<u>21,823</u>
Total .....	\$	35,518

Section 14.131. To the Department of Health and Senior Services

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

From General Revenue Fund .....	\$	37,561
From Federal and Other Funds .....		<u>80,354</u>
Total .....	\$	117,915

Section 14.136. To the Department of Social Services

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

From General Revenue Fund .....	\$	65,002
From Federal and Other Funds .....		<u>168,475</u>
Total .....	\$	233,477

Section 14.141. To the Governor

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

From General Revenue Fund .....	\$	242
---------------------------------	----	-----

Section 14.146. To the Lieutenant Governor

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

From General Revenue Fund .....	\$	598
From Federal and Other Funds .....		<u>284</u>
Total .....	\$	882

Section 14.156. To the State Auditor

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

From General Revenue Fund .....	\$	4,386
From Federal and Other Funds .....		<u>1,438</u>
Total .....	\$	5,824

Section 14.166. To the Attorney General

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

From General Revenue Fund .....	\$	2,797
From Federal and Other Funds .....		<u>5,057</u>
Total .....	\$	7,854

Section 14.171. To the Supreme Court

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

From General Revenue Fund .....	\$	41,381
From Federal and Other Funds .....		<u>13,432</u>
Total .....	\$	54,813

Section 14.176. To the Office of the State Public Defender

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

From General Revenue Fund .....	\$	84,803
From Federal and Other Funds .....		<u>6,563</u>
Total .....	\$	91,366

Section 14.181. To the Senate

For Senate contingent expenses

From General Revenue Fund .....	\$	9,020
---------------------------------	----	-------

**2024-02**

Section 14.182. To the House of Representatives

For House contingent expenses

From General Revenue Fund .....\$ 294,039

APPROVED BY:  Daniel D. Haug

Date:  02-06-2023

OFFICE OF ADMINISTRATION  
Division of Budget and Planning  
573-751-2345

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 15 SECTION 15.198

Department: Public Safety

**Explanation of Amendment:**

The Governor recommends an additional \$175,000 general revenue for scholarships for individuals to attend law enforcement academies.

**New section to read as follows:**

Section 15.196. To the Department of Public Safety  
For scholarships for individuals to attend law enforcement  
academies

From General Revenue Fund.....\$ 175,000

APPROVED BY: *Daniel D. Haug*

Date: 02/15/2023

OFFICE OF ADMINISTRATION  
Division of Budget and Planning  
751-2345

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 15 SECTION 15.097

Department: Department of Revenue

**Explanation of Amendment:**

The Governor recommends an additional \$150,000 general revenue for delinquent payments offset by tax credits.

**New section to read as follows:**

Section 15.097. To the Department of Revenue

For tax delinquencies set off by tax credits

From General Revenue Fund.....\$ 150,000

APPROVED BY: 

Date: 03/16/2023

OFFICE OF ADMINISTRATION  
Division of Budget and Planning  
751-2345

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 15 SECTION 15.455

Department: Department of Natural Resources

---

**Explanation of Amendment:**

The Governor recommends an additional \$34,084 Coronavirus State Fiscal Recovery Funds and 0.75 staff to support the Department of Natural Resources with review and permitting processes related to ARPA projects.

**New section to read as follows:**

Section 15.455. To the Office of Administration

For the Department of Natural Resources administration of programs  
appropriated herein

Personal Service

From Coronavirus State Fiscal Recovery –Revenue Replacement

Fund	.....	\$	34,084
------	-------	----	--------

APPROVED BY:



Date: 03/16/2023