

**CAPITAL IMPROVEMENTS – MAINTENANCE AND REPAIR
HOUSE BILL NO. 18**

		<u>FY 2026 FINAL</u>
General Revenue	\$	139,603,459
Federal		115,426,014
Other		377,658,601
Total	\$	<u>632,688,074</u>

Fiscal Year 2026 appropriations include funds for the following items:

- \$161,050,000 Conservation Commission Fund for the Department of Conservation for statewide improvements and repairs to state conservation areas, including but not limited to: stream and lake site acquisition and development; improvements to buildings, roads, hatcheries, and other structures; and soil conservation and erosion control.
- \$126,122,425 for emergency requirements, operational maintenance and repair, bond payments, critical maintenance and repair, and unexpected maintenance and repair projects that occur statewide throughout the fiscal year, including \$122,086,968 for the constitutionally required transfer to the Facilities Maintenance Reserve Fund (\$74,462,724 restricted).
- \$98,558,900 federal funds for National Guard facilities maintenance and repair including, but not limited to, repairs and renovations at readiness centers, maintenance shops, aviation facilities, and training sites statewide.
- \$86,144,331 federal and other funds for Missouri State Parks for statewide capital improvements and historic preservation projects for the state park system, including but not limited to: interpretive exhibits; land acquisitions; water and wastewater improvements; catastrophic contingency responses; repairs to roadways, bridges, parking areas, campgrounds, and trails; renovation of cabins; replacement of playgrounds; and preservation of historic properties.
- \$85,125,043 State Highways and Transportation Department Fund for Missouri State Highway Patrol facilities maintenance and repair statewide including, but not limited to: parking lot and other paving work; heating, ventilation, and air conditioning system replacements; lighting upgrades; and the replacement of emergency generators.
- \$64,006,291 Veterans' Commission Capital Improvement Trust Fund for the Missouri Veterans' Commission for maintenance, renovations, upgrades, and construction at veterans' homes and facilities statewide.
- \$11,681,084 for department-specific maintenance and repair, including \$2,129,333 general revenue.