

**Department of Public Safety
Appropriation Bill No. 08**

	<u>FY 2025 FINAL</u>	<u>FY 2026 Governor Recommended</u>	<u>Difference</u>	<u>% Change</u>
Budget				
General Revenue	\$ 135,621,084	\$ 170,837,346	\$ 35,216,262	26.0%
Federal	566,234,737	431,011,431	(135,223,306)	(23.9%)
Other	565,324,147	590,251,787	\$ 24,927,640	4.4%
Total	\$ 1,267,179,968	\$ 1,192,100,564	\$ (75,079,404)	(5.9%)
FTE				
General Revenue	444.21	466.21	22.00	5.0%
Federal	115.46	115.46	0.00	0.0%
Other	4,043.13	4,047.13	4.00	0.1%
Total	4,602.80	4,628.80	26.00	0.6%

Does not include \$1,149,079 recommended in Appropriation Bill 14 (2025). See the Supplemental section of the Missouri budget for details regarding the Department of Public Safety supplemental appropriations.

For more detailed budget information, see the Department Requests with Governor's Recommendations at oa.mo.gov/budget-planning/budget-information/2026-budget-information

Fiscal Year 2026 recommendations include funds for the following items:

1. \$85,710,895 and 26.00 staff for New Decision Items from the Fiscal Year 2025 appropriation level, including \$55,105,174 general revenue.
 - \$20,000,000 for security and other expenses for the 2026 World Cup.
 - \$14,274,343 Compulsive Gaming Prevention Fund to address compulsive gambling.
 - \$10,070,000 and one staff for the Blue Shield law enforcement grant program.
 - \$10,000,000 to support the operations of state veterans' homes.
 - \$8,899,493 for pay plan, including \$1,177,272 general revenue.
 - \$3,411,744 for Missouri State Highway Patrol firearm replacements, including \$635,734 general revenue.
 - \$2,928,378 for pay plan to support federal and other funds.
 - \$2,000,000 Opioid Addiction Treatment and Recovery Fund for statewide testing of school wastewater for fentanyl and other substances.
 - \$2,000,000 for the World War I Memorial in Kansas City.
 - \$1,500,000 for human remains DNA testing.
 - \$1,500,000 for a transitional housing assistance program for unhoused veterans.
 - \$1,250,000 for regional anti-crime task forces.
 - \$1,110,000 for Missouri State Highway Patrol cloud-based cybersecurity enhancements, including \$275,000 general revenue.
 - \$1,000,000 for scholarships for individuals to attend law enforcement academies.
 - \$750,000 and nine staff for the Missouri Information Analysis Center program.
 - \$660,500 for equipment replacement at crime laboratories, including \$390,000 general revenue.
 - \$655,482 Gaming Commission Fund and three staff for sports wagering enforcement.
 - \$561,600 to increase Highway Patrol uniform allowances, including \$42,300 general revenue.
 - \$500,000 Opioid Addiction Treatment and Recovery Fund for critical incident stress management training for first responders.
 - \$500,000 for advanced training for members of Missouri Task Force 1.
 - \$500,000 for equipment for Missouri Task Force 1.
 - \$303,726 to replace one armored tactical vehicle, including \$121,490 general revenue.
 - \$300,000 State Highways and Transportation Department Fund for the Public Order Unit's equipment and training costs.
 - \$250,000 for law enforcement immigration training.
 - \$246,000 Department of Public Safety Federal Fund for the replacement of one patrol boat.
 - \$215,000 to support the Narcotics Control Assistance program and multi-jurisdictional task forces.
 - \$200,000 World War I Memorial Trust Fund for the World War I Memorial in Kansas City.
 - \$98,629 Boiler and Pressure Vessel Safety Fund and one staff for the boiler inspection program.
 - \$26,000 Department of Public Safety Federal Fund for the National Forensic Sciences Improvement Act Program.
 - \$0 and 12 staff for the Disaster Medical Assistance Team.

Fiscal Year 2026 recommendations include reductions from the Fiscal Year 2025 core appropriation levels for the following items:

1. (\$135,372,875) core reduction from the Fiscal Year 2025 appropriation level, including (\$1,575,122) general revenue.
 - (\$130,948,800) for Disaster Relief Grant Funding.
 - (\$3,148,953) for Veterans Homes.
 - (\$700,000) for Crime Victim Notification.
 - (\$555,122) for Economic Distress Zone Transfer.
 - (\$20,000) for Firefighter Training Program.

Fiscal Year 2026 recommendations include \$27,417,424 in one-time reductions, including \$18,313,790 general revenue.

Fiscal Year 2026 recommendations include the following transfers:

- \$2,000,000 Opioid Addiction Treatment and Recovery Fund transferred from the Department of Health and Senior Services for testing of school wastewater for fentanyl.

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
:Administration				
Director - Admin	\$ 30,670,406	\$ 43,625,393	\$ 39,825,393	\$ 40,228,155
Drug Task Forces	0	3,924,800	3,174,800	3,179,558
Le Academy Scholarships	0	2,000,000	2,000,000	3,000,000
School Safety Apps	0	1,900,000	1,900,000	1,900,000
Local Government Safety Planning	0	1,539,700	1,539,700	1,539,700
Water Safety Program	0	300,000	300,000	300,000
988 Public Safety Fund Transfer	0	555,122	555,122	555,122
Economic Distress Zone Transfer	0	555,122	0	0
Crit Incdnt Stress Management	0	500,000	0	500,000
Dps Legal Expense Fund Trf	0	1	1	1
TOTAL	\$ 30,670,406	\$ 54,900,138	\$ 49,295,016	\$ 51,202,536
General Revenue Fund	9,073,646	15,811,671	10,706,549	11,947,214
Federal Fund	19,367,820	36,825,796	36,825,796	36,954,109
Other Fund	2,228,940	2,262,671	1,762,671	2,301,213
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
Capitol Police				
Capitol Police	\$ 2,334,899	\$ 2,798,226	\$ 2,798,226	\$ 2,910,016
TOTAL	\$ 2,334,899	\$ 2,798,226	\$ 2,798,226	\$ 2,910,016
General Revenue Fund	2,334,899	2,798,226	2,798,226	2,910,016
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
State Highway Patrol				
Administration	\$ 11,462,377	\$ 16,135,628	\$ 16,135,628	\$ 16,621,084
Enforcement	159,857,329	190,257,431	188,076,450	195,127,330
Fringe Benefits	122,514,131	148,771,398	148,771,398	150,750,411
Crime Laboratory	12,645,019	16,578,748	16,578,748	17,650,887
Law Enforcement Academy	3,205,985	3,263,101	3,263,101	3,323,832
Vehicle and Driver Safety	13,789,577	16,642,391	16,642,391	17,249,626
Technical Services	60,455,891	64,250,100	64,173,036	65,975,012
MSHP - Mental Health	0	250,000	0	0
TOTAL	\$ 383,930,308	\$ 456,148,797	\$ 453,640,752	\$ 466,698,182
General Revenue Fund	44,143,734	54,982,757	54,868,217	57,711,456
Federal Fund	17,176,079	31,847,843	30,156,257	30,947,751
Other Fund	322,610,495	369,318,197	368,616,278	378,038,975
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
Liquor Control				
Division of Alcohol and Tobacco Control	\$ 2,875,302	\$ 3,632,799	\$ 3,632,799	\$ 3,765,295
TOTAL	\$ 2,875,302	\$ 3,632,799	\$ 3,632,799	\$ 3,765,295
Federal Fund	400,936	921,816	921,816	945,338
Other Fund	2,474,366	2,710,983	2,710,983	2,819,957
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
Fire Safety				
Firefighter Training Program	\$ 1,029,251	\$ 1,370,000	\$ 1,350,000	\$ 1,350,000
Administration	11,052,361	11,133,407	5,283,407	5,583,482
TOTAL	\$ 12,081,612	\$ 12,503,407	\$ 6,633,407	\$ 6,933,482
General Revenue Fund	10,863,523	5,395,658	4,275,658	4,442,297
Federal Fund	99,255	600,000	600,000	600,000
Other Fund	1,118,835	6,507,749	1,757,749	1,891,185
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
Missouri Veterans' Commission				
Administration and Service to Veterans	\$ 7,775,211	\$ 11,315,427	\$ 9,582,427	\$ 11,330,317
Veterans' Service Officer Program	1,586,130	1,600,397	1,600,397	1,600,397
Veterans' Homes	110,096,696	151,982,598	200,521,254	163,140,820
World War I Memorial	7,150,000	8,150,000	150,000	2,350,000
TOTAL	\$ 126,608,037	\$ 173,048,422	\$ 211,854,078	\$ 178,421,534
General Revenue Fund	26,949,485	28,655,434	64,715,328	35,175,057
Federal Fund	4,544,800	12,300,000	9,151,047	9,151,047
Other Fund	95,113,752	132,092,988	137,987,703	134,095,430
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
Missouri Gaming Commission				
Missouri Gaming Commission	\$ 27,662,613	\$ 35,516,159	\$ 35,516,159	\$ 50,888,569
TOTAL	\$ 27,662,613	\$ 35,516,159	\$ 35,516,159	\$ 50,888,569
Other Fund	27,662,613	35,516,159	35,516,159	50,888,569
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
SEMA				
Administration	\$ 6,281,389	\$ 9,989,461	\$ 9,691,267	\$ 9,958,814
Taskforce 1	533,500	1,344,250	225,000	1,225,000
Missouri Emergency Response Commission	720,652	1,345,000	1,345,000	1,345,000
Merc Distributions	0	0	1,000,000	0
Disaster Relief Grant Funding	214,609,979	476,721,654	345,663,919	344,715,554
TOTAL	\$ 222,145,520	\$ 489,400,365	\$ 357,925,186	\$ 357,244,368
General Revenue Fund	9,078,952	19,207,864	19,088,614	18,404,709
Federal Fund	212,215,527	469,105,861	337,749,932	337,753,019
Other Fund	851,041	1,086,640	1,086,640	1,086,640
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00