

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 ALL FUNDS
 January 31, 2014**

	Original Appropriation	January 2014	Seven Months FY 14	Appropriation Year
<u>Appropriation Year 2014</u>				
Appropriations:				
Annual Appropriations per HB 1-13	\$ 27,185,815,837	\$ 2,050,613	\$ 6,550,613	* \$ 27,192,366,450
Annual Transfer Appropriations per HB 1-13	9,090,209,543	---	49,452,955	9,139,662,498
Biennial Appropriations per HB 18 &19	417,029,097	---	1,000,000	418,029,097
Biennial Transfer Appropriations per HB 18 &19	151,000,000	---	---	151,000,000
Biennial Reappropriations per HB 17	167,316,244	---	---	<u>167,316,244</u>
 Total Appropriations				 37,068,374,289
Expenditures and Appropriated Transfers Out:				
Expenditures		1,961,063,947	13,941,540,729	
Appropriated Transfers Out		<u>779,537,897</u>	<u>4,659,296,829</u>	
 Total Expenditures and Appropriated Transfers Out		 <u>\$ 2,740,601,844</u>	 <u>\$ 18,600,837,558</u>	 <u>18,600,837,558</u>
 Unexpended Appropriations				 <u>\$ 18,467,536,731</u>

* Increases in Estimated Appropriations