

**STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
January 31, 2015**

	Original Appropriation	January 2015	Seven Months FY 15	Appropriation Year
<u>Appropriation Year 2015</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 21**	\$ 28,687,577,722	\$ 4	\$ 7,501	* \$ 28,687,585,223
Annual Transfer Appropriations per HB 1-13**	9,558,990,623	1,054,765	20,827,030	9,579,817,653
Rollover of Biennial Appropriations per HB 18 & 19	405,776,873	---	---	405,776,873
Rollover of Biennial Transfer Appropriations per HB 18 & 19	134,000,000	---	---	134,000,000
Rollover of Biennial Reappropriations per HB 17	108,846,609	---	---	108,846,609
 Total Appropriations				 38,916,026,358
Expenditures and Appropriated Transfers Out:				
Expenditures		2,147,526,279	14,356,636,896	
Appropriated Transfers Out		742,092,576	5,071,077,488	
 Total Expenditures and Appropriated Transfers Out		 \$ 2,889,618,855	\$ 19,427,714,384	19,427,714,384
 Unexpended Appropriations				 \$ 19,488,311,974

* Increases in Estimated Appropriations

** Includes appropriations approved in September 2014