

**STATE OF MISSOURI  
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT  
 ALL FUNDS  
 January 31, 2016**

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	Original Appropriation	January 2016	Seven Months FY 16	Appropriation Year
<b><u>Appropriation Year 2016</u></b>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18-19	\$ 28,971,740,497	\$ ---	\$ 4,297,842	* \$ 28,976,038,339
Annual Transfer Appropriations per HB 1-12 & 18	7,687,370,478	1,510,820	46,789,838	7,734,160,316
Annual Reappropriations per HB 17	475,758,930	---	60,000	<u>475,818,930</u>
Total Appropriations				37,186,017,585
Expenditures and Appropriated Transfers Out:				
Expenditures		2,102,521,861	14,831,478,519	
Appropriated Transfers Out		<u>554,895,438</u>	<u>4,013,992,020</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 2,657,417,299</u>	<u>\$ 18,845,470,539</u>	<u>18,845,470,539</u>
Unexpended Appropriations				<u>\$ 18,340,547,046</u>

\* Increases in Estimated Appropriations