

**STATE OF MISSOURI  
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT  
 ALL FUNDS  
 January 31, 2018**

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	Original Appropriation	January 2018	Seven Months FY 18	Appropriation Year
<b><u>Appropriation Year 2018</u></b>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18	\$ 30,667,696,575	\$ ---	\$ ---	* \$ 30,667,696,575
Annual Transfer Appropriations per HB 1-13 & 18	7,961,053,847	---	---	7,961,053,847
Annual Reappropriations per HB 17	462,105,328	---	---	<u>462,105,328</u>
Total Appropriations				39,090,855,750
Expenditures and Appropriated Transfers Out:				
Expenditures		2,301,092,105	15,655,044,786	
Appropriated Transfers Out		<u>583,775,433</u>	<u>4,086,545,183</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 2,884,867,538</u>	<u>\$ 19,741,589,969</u>	<u>19,741,589,969</u>
Unexpended Appropriations				<u>\$ 19,349,265,781</u>

\* Increases in Estimated Appropriations