

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 ALL FUNDS
 January 31, 2019**

	Original Appropriation	January 2019	Seven Months FY 19	Appropriation Year
<u>Appropriation Year 2019</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 31,714,273,287	\$ ---	\$ ---	* \$ 31,714,273,287
Annual Transfer Appropriations per HB 1-13 & 18	8,311,793,179	---	---	8,311,793,179
Annual Reappropriations per HB 17	277,896,489	---	---	<u>277,896,489</u>
Total Appropriations				40,303,962,955
Expenditures and Appropriated Transfers Out:				
Expenditures		2,475,066,477	16,007,566,354	
Appropriated Transfers Out		<u>596,746,585</u>	<u>4,126,774,879</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 3,071,813,062</u>	<u>\$ 20,134,341,233</u>	<u>20,134,341,233</u>
Unexpended Appropriations				<u>\$ 20,169,621,722</u>

* Increases in Estimated Appropriations