

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 ALL FUNDS
 January 31, 2020**

	Original Appropriation	January 2020	Seven Months FY 20	Appropriation Year
<u>Appropriation Year 2020</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 32,850,178,300	\$ ---	\$ ---	* \$ 32,850,178,300
Annual Transfer Appropriations per HB 1-13 & 18	8,656,541,412	---	---	8,656,541,412
Annual Reappropriations per HB 17	225,347,850	---	---	<u>225,347,850</u>
Total Appropriations				41,732,067,562
Expenditures and Appropriated Transfers Out:				
Expenditures		2,252,956,088	16,070,173,668	
Appropriated Transfers Out		<u>557,961,225</u>	<u>4,019,886,709</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 2,810,917,313</u>	<u>\$ 20,090,060,377</u>	<u>20,090,060,377</u>
Unexpended Appropriations				<u>\$ 21,642,007,185</u>

* Increases in Estimated Appropriations