

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 ALL FUNDS
 January 31, 2021**

	Original Appropriation	January 2021	Seven Months FY 21	Appropriation Year
<u>Appropriation Year 2021</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 39,494,363,888	\$ ---	\$ ---	* \$ 39,494,363,888
Annual Transfer Appropriations per HB 1-13 & 18	11,139,206,746	---	---	11,139,206,746
Annual Reappropriations per HB 17	208,021,493	---	---	208,021,493
Emergency and Supplemental Appropriations				
Per HB 14, 100th General Assembly				
Second Extraordinary Session of the Second Regular Session - Annual Appropriations	---	1,277,276,376	1,277,276,376	1,277,276,376
Second Extraordinary Session of the Second Regular Session - Transfer Appropriations	---	2,000,000	2,000,000	<u>2,000,000</u>
Total Appropriations				52,120,868,503
Expenditures and Appropriated Transfers Out:				
Expenditures		2,310,437,515	17,236,116,441	
Appropriated Transfers Out		<u>520,460,238</u>	<u>4,477,670,912</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 2,830,897,753</u>	<u>\$ 21,713,787,353</u>	<u>21,713,787,353</u>
Unexpended Appropriations				<u>\$ 30,407,081,150</u>
* Increases in Estimated Appropriations				