

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 ALL FUNDS
 January 31, 2022**

	Original Appropriation	January 2022	Seven Months FY 22	Appropriation Year
<u>Appropriation Year 2022</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 38,757,533,519	\$ ---	\$ ---	* \$ 38,757,533,519
Annual Transfer Appropriations per HB 1-13 & 18	9,772,083,302	---	---	9,772,083,302
Annual Reappropriations per HB 17	209,481,656	---	---	209,481,656
Total Appropriations				48,739,098,477
Expenditures and Appropriated Transfers Out:				
Expenditures		2,437,441,406	18,207,251,504	
Appropriated Transfers Out		641,565,372	5,050,179,120	
Total Expenditures and Appropriated Transfers Out		\$ 3,079,006,778	\$ 23,257,430,624	23,257,430,624
Unexpended Appropriations				\$ 25,481,667,853

* Increases in Estimated Appropriations