

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
January 31, 2023

	Original Appropriation	January 2023	Seven Months FY 23	Appropriation Year
<u>Appropriation Year 2023</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18-20	\$ 51,331,778,707	\$ ---	\$ ---	* \$ 51,331,778,707
Annual Transfer Appropriations per HB 1-13 & 18-20	14,609,988,834	---	---	14,609,988,834
Annual Reappropriations per HB 17	385,700,736	---	---	<u>385,700,736</u>
Total Appropriations				<u>66,327,468,277</u>
Expenditures and Appropriated Transfers Out:				
Expenditures		2,958,523,245	22,172,432,247	
Appropriated Transfers Out		<u>1,628,420,765</u>	<u>7,111,900,939</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 4,586,944,010</u>	<u>\$ 29,284,333,186</u>	<u>29,284,333,186</u>
Unexpended Appropriations				<u>\$ 37,043,135,091</u>

* Increases in Estimated Appropriations