

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
February 28, 2014

	Original Appropriation	February 2014	Eight Months FY 14	Appropriation Year
<u>Appropriation Year 2014</u>				
Appropriations:				
Annual Appropriations per HB 1-13	\$ 27,185,815,837	\$ 17,000,560	\$ 23,551,173	* \$ 27,209,367,010
Annual Transfer Appropriations per HB 1-13	9,090,209,543	---	49,452,955	9,139,662,498
Biennial Appropriations per HB 18 &19	417,029,097	---	1,000,000	418,029,097
Biennial Transfer Appropriations per HB 18 &19	151,000,000	---	---	151,000,000
Biennial Reappropriations per HB 17	167,316,244	---	---	167,316,244
 Total Appropriations				37,085,374,849
Expenditures and Appropriated Transfers Out:				
Expenditures		2,068,377,066	16,009,917,795	
Appropriated Transfers Out		658,017,537	5,317,314,366	
 Total Expenditures and Appropriated Transfers Out		\$ 2,726,394,603	\$ 21,327,232,161	21,327,232,161
 Unexpended Appropriations				\$ 15,758,142,688

* Increases in Estimated Appropriations