

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
February 28, 2015

	Original Appropriation	February 2015	Eight Months FY 15	Appropriation Year
<u>Appropriation Year 2015</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 21**	\$ 28,687,577,722	\$ 10,001,440	\$ 10,008,941	* \$ 28,697,586,663
Annual Transfer Appropriations per HB 1-13**	9,558,990,623	43,643	20,870,673	9,579,861,296
Rollover of Biennial Appropriations per HB 18 & 19	405,776,873	---	---	405,776,873
Rollover of Biennial Transfer Appropriations per HB 18 & 19	134,000,000	---	---	134,000,000
Rollover of Biennial Reappropriations per HB 17	108,846,609	---	---	108,846,609
 Total Appropriations				 38,926,071,441
Expenditures and Appropriated Transfers Out:				
Expenditures		2,182,720,991	16,539,357,887	
Appropriated Transfers Out		630,514,798	5,701,592,286	
 Total Expenditures and Appropriated Transfers Out		 \$ 2,813,235,789	\$ 22,240,950,173	22,240,950,173
 Unexpended Appropriations				 \$ 16,685,121,268

* Increases in Estimated Appropriations

** Includes appropriations approved in September 2014