

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
February 28, 2018

	Original Appropriation	February 2018	Eight Months FY 18	Appropriation Year
<u>Appropriation Year 2018</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18	\$ 30,667,696,575	\$ ---	\$ ---	* \$ 30,667,696,575
Annual Transfer Appropriations per HB 1-13 & 18	7,961,053,847	---	---	7,961,053,847
Annual Reappropriations per HB 17	462,105,328	---	---	<u>462,105,328</u>
Total Appropriations				39,090,855,750
Expenditures and Appropriated Transfers Out:				
Expenditures		2,536,708,022	18,191,752,808	
Appropriated Transfers Out		<u>476,499,252</u>	<u>4,563,044,435</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 3,013,207,274</u>	<u>\$ 22,754,797,243</u>	<u>22,754,797,243</u>
Unexpended Appropriations				<u>\$ 16,336,058,507</u>

* Increases in Estimated Appropriations