

STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 ALL FUNDS
 February 28, 2019

	Original Appropriation	February 2019	Eight Months FY 19	Appropriation Year
<u>Appropriation Year 2019</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 31,714,273,287	\$ ---	\$ ---	* \$ 31,714,273,287
Annual Transfer Appropriations per HB 1-13 & 18	8,311,793,179	---	---	8,311,793,179
Annual Reappropriations per HB 17	277,896,489	---	---	<u>277,896,489</u>
Total Appropriations				40,303,962,955
Expenditures and Appropriated Transfers Out:				
Expenditures		2,324,251,190	18,331,817,544	
Appropriated Transfers Out		<u>641,958,741</u>	<u>4,768,733,620</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 2,966,209,931</u>	<u>\$ 23,100,551,164</u>	<u>23,100,551,164</u>
Unexpended Appropriations				<u>\$ 17,203,411,791</u>

* Increases in Estimated Appropriations