

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
February 28, 2021

	Original Appropriation	February 2021	Eight Months FY 21	Appropriation Year
<u>Appropriation Year 2021</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 39,494,363,888	\$ ---	\$ ---	* \$ 39,494,363,888
Annual Transfer Appropriations per HB 1-13 & 18	11,139,206,746	---	---	11,139,206,746
Annual Reappropriations per HB 17	208,021,493	---	---	208,021,493
Emergency and Supplemental Appropriations				
Per HB 14, 100th General Assembly				
Second Extraordinary Session of the Second				
Regular Session - Annual Appropriations	---	---	1,277,276,376	1,277,276,376
Second Extraordinary Session of the Second				
Regular Session - Transfer Appropriations	---	---	2,000,000	2,000,000
Per HB 16, 101st General Assembly				
First Regular Session - Annual Appropriations	---	324,694,749	324,694,749	324,694,749
First Regular Session - Transfer Appropriations	---	324,694,749	324,694,749	<u>324,694,749</u>
Total Appropriations				52,770,258,001
Expenditures and Appropriated Transfers Out:				
Expenditures		2,671,377,898	19,907,494,339	
Appropriated Transfers Out		<u>797,389,360</u>	<u>5,275,060,272</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 3,468,767,258</u>	<u>\$ 25,182,554,611</u>	<u>25,182,554,611</u>
Unexpended Appropriations				<u>\$ 27,587,703,390</u>

* Increases in Estimated Appropriations