

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
February 29, 2016

	Original Appropriation	February 2016	Eight Months FY 16	Appropriation Year
<u>Appropriation Year 2016</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18-19	\$ 28,971,740,497	\$ 9,000,800	\$ 13,298,642	* \$ 28,985,039,139
Annual Transfer Appropriations per HB 1-12 & 18	7,687,370,478	367,923	47,157,761	7,734,528,239
Annual Reappropriations per HB 17	475,758,930	---	60,000	<u>475,818,930</u>
Total Appropriations				37,195,386,308
Expenditures and Appropriated Transfers Out:				
Expenditures		2,308,980,728	17,140,459,247	
Appropriated Transfers Out		<u>568,421,378</u>	<u>4,582,413,398</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 2,877,402,106</u>	<u>\$ 21,722,872,645</u>	<u>21,722,872,645</u>
Unexpended Appropriations				<u>\$ 15,472,513,663</u>

* Increases in Estimated Appropriations