

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 ALL FUNDS
 March 31, 2014**

	Original Appropriation	March 2014	Nine Months FY 14	Appropriation Year
<u>Appropriation Year 2014</u>				
Appropriations:				
Annual Appropriations per HB 1-13	\$ 27,185,815,837	\$ 19,274,054	\$ 42,825,227	* \$ 27,228,641,064
Annual Transfer Appropriations per HB 1-13	9,090,209,543	---	49,452,955	9,139,662,498
Biennial Appropriations per HB 18 &19	417,029,097	---	1,000,000	418,029,097
Biennial Transfer Appropriations per HB 18 &19	151,000,000	---	---	151,000,000
Biennial Reappropriations per HB 17	167,316,244	---	---	167,316,244
 Total Appropriations				37,104,648,903
Expenditures and Appropriated Transfers Out:				
Expenditures		2,143,055,785	18,152,973,580	
Appropriated Transfers Out		871,430,785	6,188,745,151	
 Total Expenditures and Appropriated Transfers Out		\$ 3,014,486,570	\$ 24,341,718,731	24,341,718,731
 Unexpended Appropriations				\$ 12,762,930,172

* Increases in Estimated Appropriations