

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
March 31, 2016

	Original Appropriation	March 2016	Nine Months FY 16	Appropriation Year
<u>Appropriation Year 2016</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18-19	\$ 28,971,740,497	\$ 1,700,000	\$ 14,998,642	* \$ 28,986,739,139
Annual Transfer Appropriations per HB 1-12 & 18	7,687,370,478	1,564,843	48,722,604	7,736,093,082
Annual Reappropriations per HB 17	475,758,930	---	60,000	<u>475,818,930</u>
Total Appropriations				<u>37,198,651,151</u>
Expenditures and Appropriated Transfers Out:				
Expenditures		2,316,622,382	19,457,081,629	
Appropriated Transfers Out		<u>555,206,207</u>	<u>5,137,619,605</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 2,871,828,589</u>	<u>\$ 24,594,701,234</u>	<u>24,594,701,234</u>
Unexpended Appropriations				<u>\$ 12,603,949,917</u>

* Increases in Estimated Appropriations