

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
March 31, 2017

	Original Appropriation	March 2017	Nine Months FY 17	Appropriation Year
<u>Appropriation Year 2017</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18	\$ 29,849,129,438	\$ ---	\$ 91,000,000	* \$ 29,940,129,438
Annual Transfer Appropriations per HB 1-12 & 18	7,771,958,945	1,117,400	29,072,278	7,801,031,223
Annual Reappropriations per HB 17	704,230,973	---	---	704,230,973
Total Appropriations				38,445,391,634
Expenditures and Appropriated Transfers Out:				
Expenditures		2,297,035,837	20,237,337,187	
Appropriated Transfers Out		470,214,095	5,191,268,913	
Total Expenditures and Appropriated Transfers Out		\$ 2,767,249,932	\$ 25,428,606,100	25,428,606,100
Unexpended Appropriations				\$ 13,016,785,534

* Increases in Estimated Appropriations