

**STATE OF MISSOURI**  
**APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT**  
**ALL FUNDS**  
**March 31, 2018**

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	Original Appropriation	March 2018	Nine Months FY 18	Appropriation Year
<b><u>Appropriation Year 2018</u></b>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18	\$ 30,667,696,575	\$ ---	\$ ---	* \$ 30,667,696,575
Annual Transfer Appropriations per HB 1-13 & 18	7,961,053,847	---	---	7,961,053,847
Annual Reappropriations per HB 17	462,105,328	---	---	<u>462,105,328</u>
Total Appropriations				39,090,855,750
Expenditures and Appropriated Transfers Out:				
Expenditures		2,419,846,939	20,611,599,747	
Appropriated Transfers Out		<u>452,334,646</u>	<u>5,015,379,081</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 2,872,181,585</u>	<u>\$ 25,626,978,828</u>	<u>25,626,978,828</u>
Unexpended Appropriations				<u>\$ 13,463,876,922</u>

\* Increases in Estimated Appropriations