

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
March 31, 2019

	Original Appropriation	March 2019	Nine Months FY 19	Appropriation Year
<u>Appropriation Year 2019</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 31,714,273,287	\$ ---	\$ ---	* \$ 31,714,273,287
Annual Transfer Appropriations per HB 1-13 & 18	8,311,793,179	---	---	8,311,793,179
Annual Reappropriations per HB 17	277,896,489	---	---	<u>277,896,489</u>
Total Appropriations				40,303,962,955
Expenditures and Appropriated Transfers Out:				
Expenditures		2,398,968,853	20,730,786,397	
Appropriated Transfers Out		<u>612,969,117</u>	<u>5,381,702,737</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 3,011,937,970</u>	<u>\$ 26,112,489,134</u>	<u>26,112,489,134</u>
Unexpended Appropriations				<u>\$ 14,191,473,821</u>

* Increases in Estimated Appropriations