

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
March 31, 2020

	Original Appropriation	March 2020	Nine Months FY 20	Appropriation Year
<u>Appropriation Year 2020</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 32,850,178,300	\$ ---	\$ ---	* \$ 32,850,178,300
Annual Transfer Appropriations per HB 1-13 & 18	8,656,541,412	---	---	8,656,541,412
Annual Reappropriations per HB 17	225,347,850	---	---	<u>225,347,850</u>
Total Appropriations				41,732,067,562
Expenditures and Appropriated Transfers Out:				
Expenditures		2,590,895,895	21,079,319,670	
Appropriated Transfers Out		<u>493,738,373</u>	<u>5,038,535,290</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 3,084,634,268</u>	<u>\$ 26,117,854,960</u>	<u>26,117,854,960</u>
Unexpended Appropriations				<u>\$ 15,614,212,602</u>

* Increases in Estimated Appropriations