

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 ALL FUNDS
 March 31, 2021**

	Original Appropriation	March 2021	Nine Months FY 21	Appropriation Year
<u>Appropriation Year 2021</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 39,494,363,888	\$ ---	\$ ---	* \$ 39,494,363,888
Annual Transfer Appropriations per HB 1-13 & 18	11,139,206,746	---	---	11,139,206,746
Annual Reappropriations per HB 17	208,021,493	---	---	208,021,493
Emergency and Supplemental Appropriations				
Per HB 14, 100th General Assembly				
Second Extraordinary Session of the Second				
Regular Session - Annual Appropriations	---	---	1,277,276,376	1,277,276,376
Second Extraordinary Session of the Second				
Regular Session - Transfer Appropriations	---	---	2,000,000	2,000,000
Per HB 16, 101st General Assembly				
First Regular Session - Annual Appropriations	---	---	324,694,749	324,694,749
First Regular Session - Transfer Appropriations	---	---	324,694,749	<u>324,694,749</u>
Total Appropriations				52,770,258,001
Expenditures and Appropriated Transfers Out:				
Expenditures		3,206,247,808	23,113,742,147	
Appropriated Transfers Out		<u>595,874,312</u>	<u>5,870,934,584</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 3,802,122,120</u>	<u>\$ 28,984,676,731</u>	<u>28,984,676,731</u>
Unexpended Appropriations				<u>\$ 23,785,581,270</u>
* Increases in Estimated Appropriations				