

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
March 31, 2022

	Original Appropriation	March 2022	Nine Months FY 22	Appropriation Year
<u>Appropriation Year 2022</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 38,757,533,519	\$ ---	\$ ---	* \$ 38,757,533,519
Annual Transfer Appropriations per HB 1-13 & 18	9,772,083,302	---	---	9,772,083,302
Annual Reappropriations per HB 17	209,481,656	---	---	209,481,656
Emergency and Supplemental Appropriations				
Per HB 14, 101st General Assembly				
Second Regular Session - Annual Appropriations	---	---	4,575,682,031	4,575,682,031
Second Regular Session - Transfer Appropriations	---	---	275,321,559	275,321,559
Total Appropriations				53,590,102,067
Expenditures and Appropriated Transfers Out:				
Expenditures	3,127,825,917	24,019,158,805		
Appropriated Transfers Out	<u>610,420,990</u>	<u>6,152,248,717</u>		
Total Expenditures and Appropriated Transfers Out	<u>\$ 3,738,246,907</u>	<u>\$ 30,171,407,522</u>	<u>30,171,407,522</u>	
Unexpended Appropriations				<u>\$ 23,418,694,545</u>

* Increases in Estimated Appropriations