

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
April 30, 2014

	Original Appropriation	April 2014	Ten Months FY 14	Appropriation Year
<u>Appropriation Year 2014</u>				
Appropriations:				
Annual Appropriations per HB 1-13	\$ 27,185,815,837	\$ 295,154,998	\$ 337,980,225	* \$ 27,523,796,062
Annual Transfer Appropriations per HB 1-13	9,090,209,543	80,038,280	129,491,235	9,219,700,778
Biennial Appropriations per HB 18 &19	417,029,097	---	1,000,000	418,029,097
Biennial Transfer Appropriations per HB 18 &19	151,000,000	---	---	151,000,000
Biennial Reappropriations per HB 17	167,316,244	---	---	167,316,244
Emergency and Supplemental Appropriations Per HB 14, 97th General Assembly				
Second Regular Session - Annual Appropriations	---	32,885,395	32,885,395	32,885,395
Second Regular Session - Transfer Appropriations	---	5,252,935	5,252,935	5,252,935
Total Appropriations				37,517,980,511
Expenditures and Appropriated Transfers Out:				
Expenditures		2,211,111,111	20,364,084,691	
Appropriated Transfers Out		1,064,812,398	7,253,557,549	
Total Expenditures and Appropriated Transfers Out		\$ 3,275,923,509	\$ 27,617,642,240	27,617,642,240
Unexpended Appropriations				\$ 9,900,338,271

* Increases in Estimated Appropriations