

**STATE OF MISSOURI**  
**APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT**  
**ALL FUNDS**  
**April 30, 2015**

	Original Appropriation	April 2015	Ten Months FY 15	Appropriation Year
<b><u>Appropriation Year 2015</u></b>				
Appropriations:				
Annual Appropriations per HB 1-13 & 21**	\$ 28,687,577,722	\$ 11,471,404	\$ 21,480,345	* \$ 28,709,058,067
Annual Transfer Appropriations per HB 1-13**	9,558,990,623	4,132,096	25,645,862	9,584,636,485
Rollover of Biennial Appropriations per HB 18 & 19	405,776,873	---	---	405,776,873
Rollover of Biennial Transfer Appropriations per HB 18 & 19	134,000,000	---	---	134,000,000
Rollover of Biennial Reappropriations per HB 17	108,846,609	---	---	108,846,609
Emergency and Supplemental Appropriations				
Per HB 14, 98th General Assembly				
First Regular Session - Annual Appropriations	---	249,180,384	249,180,384	249,180,384
First Regular Session - Transfer Appropriations	---	2,680,470	2,680,470	2,680,470
Per HB 16, 98th General Assembly				
First Regular Session - Annual Appropriations	---	---	132,846,879	132,846,879
Total Appropriations				<u>39,327,025,767</u>
Expenditures and Appropriated Transfers Out:				
Expenditures		2,309,916,093	21,168,108,461	
Appropriated Transfers Out		<u>1,137,010,869</u>	<u>7,613,617,978</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 3,446,926,962</u>	<u>\$ 28,781,726,439</u>	<u>28,781,726,439</u>
Unexpended Appropriations				<u>\$ 10,545,299,328</u>
* Increases in Estimated Appropriations				
** Includes appropriations approved in September 2014				