

**STATE OF MISSOURI**  
**APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT**  
**ALL FUNDS**  
**April 30, 2016**

	Original Appropriation	April 2016	Ten Months FY 16	Appropriation Year
<b><u>Appropriation Year 2016</u></b>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18-19	\$ 28,971,740,497	\$ 9,750,000	\$ 24,748,642	* \$ 28,996,489,139
Annual Transfer Appropriations per HB 1-12 & 18	7,687,370,478	1,812,855	50,535,459	7,737,905,937
Annual Reappropriations per HB 17	475,758,930	---	60,000	475,818,930
Emergency and Supplemental Appropriations Per HB 14, 98th General Assembly				
Second Regular Session - Annual Appropriations	---	500,009,335	500,009,335	500,009,335
Second Regular Session - Transfer Appropriations	---	1,945,689	1,945,689	1,945,689
Total Appropriations				37,712,169,030
Expenditures and Appropriated Transfers Out:				
Expenditures		2,324,484,772	21,781,566,401	
Appropriated Transfers Out		1,064,331,879	6,201,951,484	
Total Expenditures and Appropriated Transfers Out		\$ 3,388,816,651	\$ 27,983,517,885	27,983,517,885
Unexpended Appropriations				\$ 9,728,651,145

\* Increases in Estimated Appropriations